



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 5026, **Version:** 1

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2022-2023 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2022-2023; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	FY 2022-2023 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
Operating:				
General Fund - Countywide	3.2619	2.17%	3.1927	\$176,036,025
Brevard Library District	0.3763	2.45%	0.3673	\$20,431,268
Brevard Mosquito Control	0.1527	2.55%	0.1489	\$8,290,870
Fire Control MSTU	0.5458	2.40%	0.5330	\$14,307,046
Recreation District 1 MSTU	0.4818	2.73%	0.4690	\$3,269,718
Recreation Dist. 4 Maintenance	0.5775	1.53%	0.5688	\$3,150,855
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	0.9660	2.48%	0.9426	\$23,153,738
Road & Bridge Dist. 1 MSTU	0.5531	2.77%	0.5382	\$2,445,593
Road & Bridge Dist. 2 MSTU	0.1914	1.16%	0.1892	\$1,138,450
Road & Bridge Dist. 3 MSTU	0.2160	2.96%	0.2098	\$539,228
Road & Bridge Dist. 4 MSTU	0.2407	2.86%	0.2340	\$1,731,397
Road & Bridge Dist. 5 MSTU	0.3215	2.98%	0.3122	\$640,836
Rd & Bidge Dist 4 MSTU Beaches	0.2090	3.01%	0.2029	\$170,335
Rd & Bidge Dist 4 MSTU MISo.	0.1098	3.29%	0.1063	\$23,876
Environ. Endangered Land ('04)	0.0522	2.55%	0.0509	\$2,834,207
PSJ/CanGroves Recreation MSTU	0.2984	2.93%	0.2899	\$565,777
N. Brevard Recreation District	0.1872	2.63%	0.1824	\$820,272
Merritt Island Recreation MSTU	0.2684	0.75%	0.2664	\$1,218,415
S. Brevard Recreation District	0.2469	2.75%	0.2403	\$7,864,908
Debt Service:				
Environ. Endangered Land ('04)	0.0425	N/A	N/A	\$2,318,388
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.2390	N/A	N/A	\$1,050,214
Merritt Island Recreation MSTU	0.1046	N/A	N/A	\$474,837
S. Brevard Recreation District	0.0391	N/A	N/A	\$1,251,541

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2022-2023.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention