

Legislation Text

File #: 5027, Version: 1

Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2022-2023

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2022-2023 and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2022-2023 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:	
Operating Budget:	\$848,050,885
Capital Improvements Program:	\$249,929 <i>,</i> 496
Reserves, Transfers and Debt Service:	\$706,125,443

Total:

\$1,849,105,824

Clerk to the Board Instructions:

Maintain necessary documents for record retention.