

Brevard County Board of County Commissioners

2725 Judge Fran Jamieson Way Viera, FL 32940

Legislation Text

File #: 3338, Version: 1

Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2021-2022

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2021-2022 and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2021-2022 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget: \$730,001,213
Capital Improvements Program: \$217,470,970
Reserves, Transfers and Debt Service: \$703,650,860

Total: \$1,651,123,043

Clerk to the Board Instructions:

Maintain necessary documents for record retention.