



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 3337, **Version:** 1

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2021-2022 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2021-2022; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2021-2022 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2021-2022 Rolled-Back Millages</u>	<u>FY 2021-2022 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.5661	0.64%	3.5435	\$166,883,105
Brevard Library District	0.4118	0.93%	0.4080	\$19,403,299
Brevard Mosquito Control	0.1669	0.91%	0.1654	\$7,864,037
Fire Control MSTU	0.5942	0.93%	0.5887	\$13,587,720
Recreation District 1 MSTU	0.5207	1.15%	0.5148	\$3,124,512
Recreation Dist. 4 Maintenance	0.6193	0.78%	0.6145	\$2,983,943
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0482	0.95%	1.0383	\$21,986,907
Road & Bridge Dist. 1 MSTU	0.5927	1.21%	0.5856	\$2,332,726
Road & Bridge Dist. 2 MSTU	0.2203	0.27%	0.2197	\$1,092,778
Road & Bridge Dist. 3 MSTU	0.2372	1.24%	0.2343	\$515,947
Road & Bridge Dist. 4 MSTU	0.2501	1.05%	0.2475	\$1,611,513
Road & Bridge Dist. 5 MSTU	0.3478	0.96%	0.3445	\$617,229
Rd & Brgde Dist 4 MSTU Beaches	0.2319	1.00%	0.2296	\$165,114
Rd & Brgde Dist 4 MSTU MISo.	0.1166	1.13%	0.1153	\$23,063
Environ. Endangered Land ('04)	0.0571	0.88%	0.0566	\$2,690,453
PSJ/CanGroves Recreation MSTU	0.3095	1.24%	0.3057	\$542,399
N. Brevard Recreation District	0.2058	1.08%	0.2036	\$782,587
Merritt Island Recreation MSTU	0.2940	0.03%	0.2939	\$1,167,516
S. Brevard Recreation District	0.2711	0.97%	0.2685	\$7,417,452
Debt Service:				
Environ. Endangered Land ('04)	0.0488	N/A	N/A	\$2,309,960
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.4862	N/A	N/A	\$1,856,099
Merritt Island Recreation MSTU	0.4251	N/A	N/A	\$1,688,217
S. Brevard Recreation District	0.2646	N/A	N/A	\$7,276,526

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2021-2022.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention