

Legislation Text

File #: 3331, Version: 1

# Subject:

Consideration and Approval of a Board Policy Relating to Commission District Office Annual Budgets

## **Fiscal Impact:**

This policy establishes a cap on the annual budget for each Commission District Office, which will be adjusted annually for organization-wide increases.

# **Dept/Office:**

**Budget Office** 

### **Requested Action:**

Board consideration and adoption of the attached policy, including all necessary budget change requests

### **Summary Explanation and Background:**

On August 5, 2021, staff was requested to draft a policy related to Commission District Office Annual Budgets for Board consideration. The attached draft policy incorporates the input staff received during the August 5<sup>th</sup> Board meeting.

### **Clerk to the Board Instructions:**

Return a signed copy of the BCC policy to the Budget Office.