



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 3102, **Version:** 1

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget - Arthropod Control.

Fiscal Impact:

FY 2020-2021: No Fiscal Impact

FY 2021-2022 \$11,985,508 tentative budget for Countywide Mosquito Control - Fund 1090

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, authorize the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program

Summary Explanation and Background:

Chapter 388.201 (1), Florida Statutes and Rule 5E-13.022 (1) and (3), Florida Administrative Code requires the governing board of each Mosquito Control District, before July 15th of each year, complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year.

The Mosquito Control District's tentative Detailed Work Plan Budget - Arthropod Control for fiscal year 2021-2022 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend, modify or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary numbers or funding outlined in the Detailed Work Plan Budget.

By September 30, 2021, a Certified Budget for FY 2021-2022 shall be approved by the Board of County Commissioners and will be submitted to the Department of Agriculture and Consumer Services. Any changes or modifications to the tentative Detailed Work Plan Budget will be addressed in the final Board adopted annual budget. Final adopted budget numbers will then be reflected in the Certified Budget, to be approved by the Board by September 30th.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets - Arthropod Control are ready for pick up. Chair must sign all pages of the two original forms. Please ensure that forms are printed in landscape orientation.