



# Brevard County Board of County Commissioners

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Legislation Text

---

**File #:** 2108, **Version:** 1

---

### **Subject:**

Discussion and Adoption of the County's Final Budget Resolution for FY 2020-2021

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2020-2021 and authorize the Chairman to sign the Resolution.

### **Summary Explanation and Background:**

Budget Office personnel will read into the record the County's FY 2020-2021 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$703,718,270
-------------------	---------------

Capital Improvements Program:	\$225,491,696
-------------------------------	---------------

Reserves, Transfers and Debt Service:	\$556,466,621
---------------------------------------	---------------

<b>Total:</b>	<b><u>\$1,485,676,587</u></b>
---------------	-------------------------------

### **Clerk to the Board Instructions:**

Maintain necessary documents for record retention.