



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 2107, Version: 1

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2020-2021 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2020-2021; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

| Description | FY 2020-2021 Tentative Millages (which are adopted and final) | % Change From Rolled-Back Millages | FY 2020-2021 Rolled-Back Millages | FY 2020-2021 Ad Valorem Revenue |
|---------------------------------|--|--|---|---------------------------------------|
| Operating: | | | | |
| General Fund - Countywide | 3.6929 | 0.76% | 3.6649 | \$161,307,346 |
| Brevard Library District | 0.4264 | 0.33% | 0.4250 | \$18,759,607 |
| Brevard Mosquito Control | 0.1728 | 0.29% | 0.1723 | \$7,602,392 |
| Fire Control MSTU | 0.6141 | 1.45% | 0.6053 | \$13,120,059 |
| Recreation District 1 MSTU | 0.5379 | 1.20% | 0.5315 | \$3,027,756 |
| Recreation Dist. 4 Maintenance | 0.6346 | -1.70% | 0.6456 | \$2,914,472 |
| TICO Airport Authority | 0.0000 | N/A | 0.0000 | \$0 |
| Law Enforcement MSTU | 1.0832 | 1.58% | 1.0663 | \$21,312,633 |
| Road & Bridge Dist. 1 MSTU | 0.6105 | 1.80% | 0.5997 | \$2,265,568 |
| Road & Bridge Dist. 2 MSTU | 0.2303 | 1.36% | 0.2272 | \$1,067,005 |
| Road & Bridge Dist. 3 MSTU | 0.2468 | 1.69% | 0.2427 | \$504,927 |
| Road & Bridge Dist. 4 MSTU | 0.2555 | 1.55% | 0.2516 | \$1,542,623 |
| Road & Bridge Dist. 5 MSTU | 0.3618 | 1.63% | 0.3560 | \$602,785 |
| Rd & Bridge Dist 4 MSTU Beaches | 0.2420 | 1.81% | 0.2377 | \$162,714 |
| Rd & Bridge Dist 4 MSTU MISo. | 0.1206 | 1.94% | 0.1183 | \$22,585 |
| Environ. Endangered Land ('04) | 0.0592 | 0.51% | 0.0589 | \$2,604,523 |
| PSJ/CanGroves Recreation MSTU | 0.3148 | 1.19% | 0.3111 | \$527,510 |
| N. Brevard Recreation District | 0.2137 | 1.28% | 0.2110 | \$757,272 |
| Merritt Island Recreation MSTU | 0.3069 | 0.66% | 0.3049 | \$1,137,069 |
| S. Brevard Recreation District | 0.2804 | -0.14% | 0.2808 | \$7,136,637 |
| Debt Service: | | | | |
| Environ. Endangered Land ('04) | 0.0522 | N/A | N/A | \$2,309,985 |
| PSJ/CanGroves Recreation MSTU | 0.0000 | N/A | N/A | \$0 |
| N. Brevard Recreation District | 0.5211 | N/A | N/A | \$1,853,739 |
| Merritt Island Recreation MSTU | 0.4553 | N/A | N/A | \$1,688,217 |
| S. Brevard Recreation District | 0.2842 | N/A | N/A | \$7,276,538 |

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2020-2021.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention