



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 2106, **Version:** 1

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2020-2021

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2020-2021 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,240,454,718, Charter Officers of \$153,727,770 and Dependent Special Districts of \$91,494,099. The total Tentatively approved County Operating and Capital Budget for FY 2020-2021 is \$1,485,676,587.

The following components of the County's FY 2020-2021 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

Description	FY 2019-2020 Adopted Millages	FY 2020-2021 Tentative Millages	FY 2020-2021 Ad Valorem Revenue	FY 2020-2021 Tentative Budget
Operating:				
General Fund	3.8196	3.6929	\$161,307,346	\$300,052,026
Library District	0.4463	0.4264	\$18,759,607	\$26,128,087
Mosquito Control District	0.1809	0.1728	\$7,602,392	\$10,743,485
Fire Control MSTU	0.6321	0.6141	\$13,120,059	\$14,095,353
Recreation District #1 MSTU	0.5678	0.5379	\$3,027,756	\$13,515,498
Recreation District #4 O&M	0.6662	0.6346	\$2,914,472	\$4,637,812
TICO Airport Authority	0.0000	0.0000	\$0	\$2,454,534
Law Enforcement MSTU	1.1142	1.0832	\$21,312,633	\$25,895,999
Road & Bridge Dist #1 MSTU	0.6390	0.6105	\$2,265,568	\$4,092,477
Road & Bridge Dist #2 MSTU	0.2376	0.2303	\$1,067,005	\$1,515,430
Road & Bridge Dist #3 MSTU	0.2524	0.2468	\$504,927	\$1,403,852
Road & Bridge Dist #4 MSTU	0.2600	0.2555	\$1,542,623	\$3,254,846
Road & Bridge Dist #5 MSTU	0.3714	0.3618	\$602,785	\$1,243,890
Road & Bridge Dist #4 N. Bchs. MSTU	0.2486	0.2420	\$162,714	\$821,226
Road & Bridge Dist #4 So. MI MSTU	0.1222	0.1206	\$22,585	\$157,891
Environ. Endangered Land (04)	0.0619	0.0592	\$2,604,523	\$3,247,301
PSJ/Can Groves Recreation MSTU	0.3234	0.3148	\$527,510	\$687,202
N. Brevard Special Recreation Dist.	0.2281	0.2137	\$757,272	\$961,142
Merritt Island Recreation MSTU	0.3180	0.3069	\$1,137,069	\$1,914,969
S. Brevard Special Recreation Dist	0.2938	0.2804	\$7,136,637	\$15,351,750
Debt Service:				
Environ. Endangered Land (04)	0.0804	0.0522	\$2,309,985	\$6,212,191
PSJ/Can Groves Rec. Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5719	0.5211	\$1,853,739	\$1,602,926
Merritt Island Recreation MSTU	0.4820	0.4553	\$1,688,217	\$1,727,251
S. Brevard Special Recreation Dist	0.3062	0.2842	\$7,276,538	\$7,848,633

Clerk to the Board Instructions:

Maintain for records retention