

Legislation Text

File #: 2052, Version: 1

## Subject:

Tentative Approval of a Resolution Adopting the County's Budget for FY 2020-2021

## **Fiscal Impact:**

#### **Dept/Office:**

Budget Office

#### **Requested Action:**

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2020-2021. As indicated in agenda item I.A.2., the County's Total Revised Budget for FY 2020-2021 is \$1,485,676,587 which includes County agencies of <u>\$1,240,454,718</u> Charter Officers of <u>\$153,727,770</u>, and Dependent Special Districts of <u>\$91,494,099</u>.

Based on the action taken under agenda item I.A.3., the revised County Total Budget for FY 2020-2021 is \_\_\_\_\_\_, which includes County agencies of \_\_\_\_\_\_, Charter Officers of \_\_\_\_\_\_, and Dependent Special Districts of \_\_\_\_\_\_.

# Summary Explanation and Background:

## **Clerk to the Board Instructions:**

Maintain for records retention