

Brevard County Board of County Commissioners

2725 Judge Fran Jamieson Way Viera, FL 32940

Legislation Text

File #: 2051, Version: 1

Subject:

Adoption of Budgets for FY 2020-2021 for Certain Districts and Programs

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners adopt the budgets for the districts and programs listed below.

Summary Explanation and Background:

The following budgets must be adopted on or before September 15, 2020. If there are no objections or requests for individual discussion, these items may be approved with one motion.

| | Description | FY2020-2021 Budget |
|---|---|--------------------|
| • | Solid Waste Managenterpartment Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Solid Waste Management | \$118,895,334 |
| • | Stormwater Utility Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for Ste rmwater Utility Operations and CIP | \$39,874,034 |
| • | Fire Rescue Options Assessment Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for Fire Rescue Operations | \$25,765,051 |
| • | Melbourneillman Water Control District A resolution adopting the budget tentatively approved at the August. 2020 public hearing is attached | \$4,293,717 |

Clerk to the Board Instructions:

Maintain for records retention