



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 1901, **Version:** 1

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations (Districts 1, 2, and 4).

Fiscal Impact:

FY19/20: The transportation impact fees that will fund these project recommendations were collected prior to the start of this fiscal year and are currently budgeted as Reserves for Capital Outlay in the amount of \$3,758,582. If approved, \$50,000.00 in Reserves will be re-budgeted as Grants and Aid to be disbursed to the City of Cocoa. The transportation impact fees collected in the City of Cocoa (\$845,337.83), City of Rockledge (\$1,043,025.32) and Town of Palm Shores (\$4,378.27) will continue to be held in reserve pending identification of eligible projects.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$325,000.00 as prepared by the Technical Advisory Committee for the Central Mainland Benefit District on July 14, 2020; and if approved, authorize the Chair to execute the Transportation Impact Fee Disbursement Agreement with the City of Cocoa; and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Technical Advisory Committee for the Central Mainland Benefit District met on July 14, 2020 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee for the Central Mainland Benefit District consists of one representative from the City of Cocoa, Town of Palm Shores, City of Rockledge and Brevard County.

Project Funding Recommendations:

1. Return \$275,000.00 in unexpended impact fees from the Wickham Road Intelligent Transportation System project;
2. Appropriate \$275,000.00 for surveying, engineering and construction of a five-foot wide sidewalk

along the west side of S. Burnett Road from its present terminus at the Primitive Baptist Church north to its intersection with Parrish Road south to be administered by Brevard County;

3. Appropriate \$50,000.00 for design of pedestrian improvements including associated stormwater improvements along Aurora Street from State Road 520 to Jackson Street to be administered by the City of Cocoa;
4. Reserve \$845,337.83 for future projects in the City of Cocoa;
5. Reserve \$4,378.27 for future projects in the Town of Palm Shores;
6. Reserve \$1,043,025.32 for future projects in the City of Rockledge;

Clerk to the Board Instructions:

Upon approval and execution of the Transportation Impact Fee Disbursement Agreement with the City of Cocoa, Planning and Development will provide the original document to the Clerk for execution on behalf of Brevard County. The fully executed original should be returned to Planning and Development for recording in the Public Records.