



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 1295, **Version:** 1

Subject:

Adopt a resolution to implement the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee.

Fiscal Impact:

Recovery of \$1,335.81 per Equivalent Residential Connection (E R C) made.

Dept/Office:

Utility Services

Requested Action:

It is requested that the Board approve a resolution establishing the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee of \$1,335.81 per Equivalent Residential Connection (E R C).

Summary Explanation and Background:

The Board approved Ordinance 20-02 on January 21, 2020 which established the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee. The transmission system has been installed along North Courtenay Parkway from Hall Road to Church Street. This 6-inch force main will serve as the regional wastewater transmission system connection for all parcels on Merritt Island between the 2 streets mentioned. The Capital Recovery Fee is the method used to replenish department funds used to pay for construction.

The total project cost was \$1,506,069.45, however the department received grant funds in the amount of \$424,064.19 toward construction. The remaining \$1,082,005.26 was pre-paid from Utility reserves. This \$1,082,005.26 amount will be re-paid through this fee which prorates the amount by the number of anticipated Equivalent Residential Connections (E R C). It is estimated that there will be 810 connections made to the system. The per connection recovery charge is \$1,335.81.

All new Utility Services customers are offered the option of paying all connection fees, including any applicable capital recovery fees, through an installment plan. A residential unit would typically receive 12 months to pay the one E R C charge in 12 equal payments. A customer using more than one E R C would receive a 24 month payment plan.

Clerk to the Board Instructions:

Please email a copy of the approved resolution and the Clerk Memo to Elizabeth Swanke & Rose Lyons at: Elizabeth.swanke@brevardfl.gov <<mailto:Elizabeth.swanke@brevardfl.gov>> ; rose.lyons@brevardfl.gov <<mailto:rose.lyons@brevardfl.gov>> and mail original to Utility Services.