



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 1170, **Version:** 1

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the South Mainland Benefit District Project Funding Recommendations (Districts 3, 4 and 5).

Fiscal Impact:

FY19/20: The transportation impact fees that will fund these project recommendations were collected prior to the start of this fiscal year and are currently budgeted as Reserves for Capital Outlay in the amount of \$9,248,822. If approved, \$4,771,832.16 in Reserves will be re-budgeted as a Transfer to Brevard County Public Works (\$347,378.40) or Grants and Aid (\$4,280,123.42). The transportation impact fees collected in the Town of Malabar of \$144,330.34 will continue to be held in reserve pending identification of eligible projects.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the project funding recommendations in the amount of \$4,771,832.16 as prepared by the Technical Advisory Committee for the South Mainland Benefit District on December 5, 2019; and if approved, authorize the Chairman to execute Transportation Impact Fee Disbursement Agreements with the Town of Grant-Valkaria and the City of West Melbourne; and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Technical Advisory Committee for the South Mainland Benefit District met on December 5, 2019 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee consists of the Town Administrator of Grant-Valkaria, the Town Manager of Malabar, the Deputy City Manager of West Melbourne and the Brevard County Public Works Director.

Project Funding Recommendations:

1. Appropriate an additional \$289,123.42 for the Multi-purpose Trail Project to be administered by the Town of Grant-Valkaria;
2. Appropriate \$581,000.00 for construction of a traffic signal at the intersection of Hollywood Boulevard and Imagine Way to be administered by the City of West Melbourne;
3. Appropriate \$400,000.00 for widening of the eastbound approach of Norfolk Parkway west of Minton Road onto Minton Road to be administered by the City of West Melbourne;
4. Appropriate \$85,000.00 for acquisition of right-of-way for an extension of Fell Road from its present

easterly terminus located east of Buffalo Street to Dairy Road to be administered by the City of West Melbourne;

5. Appropriate \$1,725,000.00 for design and construction of an extension to Fell Road from its present easterly terminus located east of Buffalo Street to Dairy Road to be administered by the City of West Melbourne;
6. Appropriate \$1,200,000.00 for construction of extensions of Doherty Drive from Henry Avenue southward and Heritage Oaks Boulevard from Botanica Circle eastward to their point of intersection to be administered by the City of West Melbourne;
7. Appropriate \$347,378.40 for the Hollywood Boulevard Widening project to be administered by Brevard County Public Works; and
8. Reserve \$144,330.34 for future projects within the Town of Malabar pending identification of eligible projects.

The Grant-Valkaria Town Council approved the Transportation Impact Fee Disbursement Agreement for the Multi-Purpose Trail project on January 8, 2020. The agreement has been executed by the Mayor and Town Clerk and is attached.

The West Melbourne City Council will consider the Transportation Impact Fee Disbursement Agreement for the five projects to be administered by the City on the evening of January 21, 2020.

Clerk to the Board Instructions:

Execute and notarize the Transportation Impact Fee Disbursement Agreement with the Town of Grant-Valkaria and return the fully executed original to Planning and Development for recording in the Public Records.

Upon approval and execution of the Transportation Impact Fee Disbursement Agreement with the City of West Melbourne on January 21, 2020, Planning and Development will provide the original document to the Clerk for execution on behalf of Brevard County. The fully executed original should be returned to Planning and Development for recording in the Public Records.