



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson Way
Viera, FL 32940

Legislation Text

File #: 2049, Version: 1

Subject:

Adoption of FY 2020-2021 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2020-2021 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

<u>Description</u>	<u>FY 2020-2021 Adopted Millages</u>	<u>FY 2021-2021 Tentative Millages</u>	<u>FY 2021-2021 Ad Valorem Revenue</u>	<u>FY 2021-2021 Tentative Budget</u>
Operating:				
General Fund	3.8196	3.6929	\$161,307,346	\$300,052,026
Library District	0.4463	0.4264	\$18,759,607	\$26,128,087
Mosquito Control District	0.1809	0.1728	\$7,602,392	\$10,743,485
Fire Control MSTU	0.6321	0.6141	\$13,120,059	\$14,095,353
Recreation District #1 MSTU	0.5678	0.5379	\$3,027,756	\$13,515,498
Recreation District #4 O&M	0.6662	0.6346	\$2,914,472	\$4,637,812
TICO Airport Authority	0.0000	0.0000	\$0	\$2,454,534
Law Enforcement MSTU	1.1142	1.0832	\$21,312,633	\$25,895,999
Road & Bridge Dist #1 MSTU	0.6390	0.6105	\$2,265,568	\$4,092,477
Road & Bridge Dist #2 MSTU	0.2376	0.2303	\$1,067,005	\$1,515,430
Road & Bridge Dist #3 MSTU	0.2524	0.2468	\$504,927	\$1,403,852
Road & Bridge Dist #4 MSTU	0.2600	0.2555	\$1,542,623	\$3,254,846
Road & Bridge Dist #5 MSTU	0.3714	0.3618	\$602,785	\$1,243,890
Road & Bridge Dist #4 N. Bchs. MSTU	0.2486	0.2420	\$162,714	\$821,226
Road & Bridge Dist #4 So. MI MSTU	0.1222	0.1206	\$22,585	\$157,891
Environ. Endangered Land (04)	0.0619	0.0592	\$2,604,523	\$3,247,301
PSJ/Can Groves Recreation MSTU	0.3234	0.3148	\$527,510	\$687,202
N. Brevard Special Recreation Dist.	0.2281	0.2137	\$757,272	\$961,142
Merritt Island Recreation MSTU	0.3180	0.3069	\$1,137,069	\$1,914,969
S. Brevard Special Recreation Dist	0.2938	0.2804	\$7,136,637	\$15,351,750
Debt Service:				
Environ. Endangered Land (04)	0.0804	0.0522	\$2,309,985	\$6,212,191
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5719	0.5211	\$1,853,739	\$1,602,926
Merritt Island Recreation MSTU	0.4820	0.4553	\$1,688,217	\$1,727,251
S. Brevard Special Recreation Dist	0.3062	0.2842	\$7,276,538	\$7,848,633

Clerk to the Board Instructions:

Maintain for records retention