



# Brevard County Board of County Commissioners

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Legislation Text

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File #: 1804, Version: 1

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### Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget - Arthropod Control

### Fiscal Impact:

FY 2019-2020: No Fiscal Impact

FY 2020-2021 \$10,743,485 tentative budget for Countywide Mosquito Control - Fund 1090

### Dept/Office:

Mosquito Control

### Requested Action:

It is requested that the Board of County Commissioners authorize the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2020-2021 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program.

### Summary Explanation and Background:

Chapter 388.201 (1), Florida Statutes and Rule 5E-13.022 (1) and (3), Florida Administrative Code requires the governing board of each Mosquito Control District, before July 15<sup>th</sup> of each year, complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year.

The Mosquito Control District's tentative Detailed Work Plan Budget - Arthropod Control for fiscal year 2020-2021 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend, modify or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary numbers or funding outlined in the Detailed Work Plan Budget.

By September 30, 2020, a Certified Budget for FY 2020-2021 shall be approved by the Board of County Commissioners and will be submitted to the Department of Agriculture and Consumer

Services. Any changes or modifications to the tentative Detailed Work Plan Budget will be addressed in the final Board adopted annual budget. Final adopted budget numbers will then be reflected in the Certified Budget, to be approved by the Board by September 30<sup>th</sup>.

**Clerk to the Board Instructions:**

Please call the Mosquito Control Department at 264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets - Arthropod Control are ready for pick up. Chair must sign all pages of the two original forms.