



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson Way
Viera, FL 32940

Legislation Text

File #: 1795, **Version:** 1

Subject:

Staff Report on the CARES Act funds that have been Obligated by Brevard County

Fiscal Impact:

During the Board’s meetings in May 2020, the Board allocated \$65.4 million to various Public Health and Safety Programs, and Individual Assistance Programs in the County’s response to the COVID-19 public health emergency. Through June 19, 2020, the County has obligated approximately \$9.7 million of CARES Act funds to these Programs.

Dept/Office:

County Manager’s Office

Requested Action:

Board discussion on the County’s progress of the CARES Act Program that have been allocated to the various Public Health and Safety Programs as well as the Individual Assistance Programs. Also requesting Board direction for allocating the unallocated funds of \$39.6 million to Economic Support programs for additional funding to the Individual Assistance Programs for community food stability and Small Business Economic Relief Programs.

Summary Explanation and Background:

The Board allocated \$65.4 million of CARES Act funding in May 2020. During the first 30 days of the County’s COVID-19 response programs, the County has obligated CARES Act funds of approximately \$9.7 million o the following Programs:

PROGRAMS	ALLOCATED	OBLIGATED	BALANCE
Public Health	\$7,000,000	\$2,951,580	\$4,048,420
Medical Expenditures	\$16,000,000	\$1,389,171	\$14,610,829
Public Health Compliance	\$15,000,000	\$3,296,826	\$11,703,174
Public Employee Reassignment	\$2,000,000	\$1,348,357	\$651,643
Individual Assistance	\$4,400,000	\$681,312	\$3,718,688

Unobligated	\$21,000,000	0	\$21,000,000
	\$65,400,000	\$9,667,246	\$55,732,754

The \$21 million CARES Act funding that was unobligated by the Board is set aside for future COVID-19 related emergencies such as social distancing related to sheltering during hurricanes, or to address a shortfall in Programs or other COVID-19 eligible expenses. Additionally, there is \$39.6 million that the Board may direct to economic support programs or other CARES Act eligible programs.

Clerk to the Board Instructions: