#### SUPPLEMENTAL APPLICATION

#### BREVARD COUNTY ECONOMIC DEVELOPMENT AD VALOREM TAX EXEMPTION PROGRAM

APPLICANT NAME: National Service Source, Inc. d/b/a USSI Global

NOTICE: This supplement is to be used by the applicant to provide additional information required by Economic Development Ad Valorem Tax Abatement Ordinance, Chapter 102, Division 3, Sections 181-191, Brevard County Code; and to provide other information requested by the Board of County Commissioners and the entities who will review the application.

ntion shall file an application with the County before the business has made the decision to locate a

busine decision Abaten	ss in the County or bons, such as announc	pefore the bucements, lease to made conti	siness has made the sing of space or hiring ngent upon County ap	decision to expand of employees, ma	d an existing business de prior to final Count	de the decision to locate a new in the County. Any business ty Economic Development Tax proval. Projects, which clearly	
1.	Length of exemption requested is total of 10 years (length of exemption approved is sole discretion of County Commission and commences on the adoption date of the ordinance granting the exemption).						
2.	Proposed Property Address (legal description & street address): The East ½ of the North ½ of the Northwest ¼ of the Northwest ¼ of Section 35, Township 27 South, Range 36 East, except 50-foot road right, deeded Brevard County and recorded in Official Records Book 641, at Page 981, Public Records of Brevard County, Florid (the "Property) street address: "TBD" Ellis Road, West Melbourne, FL 32904						
3.	Property Owner Nan	ne: CHW Inve	stments				
	Address: PO Box 37	74. Melbourne	e. FL 32902				
	Telephone No.	(321) 328-11	35	FAX No. (321) 7	27-3107		
4.	Authorized Agent: N	Michele M. Tul	ly				
	Address: 9145 Ellis	Road, West N	Melbourne, FL 32904				
	Telephone Number:	(321) 328-11	35	Fax No. (321) 7	27-3107		
5.	Type of industry or b	ousiness: Bro	adcast, network, and die	gital signage solution	าร		
6.	NAICS Code(s) 541	1519					
7.:	NAICS Code(s) 541519  Brief description of product and expansion plans (The applicant is to provide an executive summary of its business plan):  Construction of new 22,400 SF facility to house administrative, logistics, and warehouse activities						
8.	Anticipated number to be paid by position		Number of net new		nt Brevard County job	I by category and planned salary	
9.	As of the date of this	application, v	vhat is your total current	Brevard County Em	ployment? 149	2000ami el 1974, 39	
10.	Expected number of	new employe	es who will reside in Bre	vard County: 21			
11.	Percentage of existing	ng employees	who have resided in the	County for more that	an two years: 95 %		
12.	Anticipated average	wage of empl	oyees (excluding emplo	yee benefits, but inc	luding overtime): \$43.1	90	
13:	Estimated new capita	al investment	as a result of expansion	or relocation of busi	iness:		
		Estimated new construction value: \$1,200,000 Estimated new personal property value: \$250,000					
14,	soil and water polluti	Environmental impact of business. (Identify the number and type of environmental permits required as a result of this project: e.g. air soil and water pollution, water and sewer, dredge and fill, storm water, industrial wastewater; provide a brief narrative statement of the company's environmental impacts): None					
	-						
15.	Anticipated volume of	of husiness or	production (estimated g	toes tenentie).	\$10 Million Annually		
16.			occur without the exem				
17.	Estimated source of				· -a		
	Estimated % source Estimated % source Estimated % source	of supplies Co	ounty: 0% orida: 0%				

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18.	Business is/will be located in a community redevelopment area: Yes [χ] No [ ]
	Name of area: Community Redevelopment Area (CRA)
19.	Do you desire exemption as a "Relocation" [ ], "Expansion of Existing Business Function" [ ] or as an "Expansion of New Business Function" [X]
SIGNA	TURES:
and the accurate governing Ordinare	y confirm the information provided by National Service Source, Inc. to the Economic Development Commission of Florida's Space Coast Board of County Commissioners for the purpose of calculating the economic impact and benefit of the proposed tax abatement is true, e and complete. I further confirm that National Service Source, Inc. is not in violation of any federal, state or local law, or regulation ng environmental matters. I hereby acknowledge and agree upon approval of the Economic Development Ad Valorem Tax Abatement not by the Brevard County Board of County Commissioners that National Service Source, Inc. will provide the CareerSource Brevard openings to be posted on <a href="https://www.employflorida.com">www.employflorida.com</a> and agrees to consider for employment candidates referred by Brevard Workforce.
DATE:_ SIGNEI TITLE:_	(Preparer)
EDC Ed	ECONOMIC DEVELOPMENT COMMISSION (EDC) USE ONLY conomic impact Analysis:
_	
EDC's l	Recommendation:
applicar Code. of Comi Brevard	onomic Development Commission of Florida's Space Coast hereby certifies that it has proof, to the satisfaction of the EDC, that the nt meets the criteria of a new business or for an expansion of an existing business as defined in Section 184, Chapter 102, Brevard County Furthermore, the EDC has conducted an economic impact analysis, applying acceptable multipliers as defined by the State Department merce, which concludes that the applicant does hereby meet the economic benefit test; and, therefore, the EDC recommends to the County Commission that the applicant receive an ad valorem tax exemption for percent of its eligible taxes and for a period of years.
DATE:_	SIGNED:(EDC President)
County	COUNTY USE ONLY Manager's Recommendation:
DATE:	SIGNED:(County Manager)
	(County Manager)

# BREVARD COUNTY ECONOMIC DEVELOPMENT AD VALOREM TAX EXEMPTION Chapter 196, Florida Statutes

To be filed with the Board of County Commissioners, the governing board of the municipality, or both, no later than March 1 of the year the exemption is desired to take effect.

1.	Busin	Business name: National Service Source, Inc. d/b/a USSI Global									
	Mailin	g address: 9145 Ellis Road West Melbour	me, FL 32904	i,							
2.	Name	of person in charge of business: <u>David S. G</u>	Christiano, Cl	0							
	Telep	none No.: (321)723-5395		FAX	No.: (321) 72	7-3107					
3.	Location of business ( <b>legal description and street address</b> ) of property for which this report is filed:  The East ½ of the North ½ of the Northwest ¼ of the Northwest ¼ of Section 35, Township 27 South, Range 36 East, except 50-foot road right, deeded Brevard County and recorded in Official Records Book 641, at Page 981, Public Records of Brevard County, Florida (the "Property) street address: "TBD" Ellis Road, West Melbourne, FL 32902										
4.	Date I	ousiness opened at this facility: 1999									
5.	a.	a. Description of the improvements to real property for which this exemption is requested:  Construction of new 22,400 SF facility to house administrative, logistics, and warehouse activities									
	b.	Date of commencement of construction	of improveme	nts: TBD							
6.	a.	Description of the tangible personal prop	erty for which	this exemp	tion is requeste	ed and date v	when property was po	urchased:			
	Class or Item			Date of Purchase	Original Cost	Taxpayer Estimate Condition	of Fair Market	APPRAISE USE ONL			
		Office Furniture	New	TBD	\$10,000			0			
		EDP Equipment	New	TBD	\$5,000						
		Man. Equipment	New	TBD	\$110,000						
		Leasehold Imp.	New	TBD	\$125,000						
		Ecasciloid illips	- I New	100	W120,000						
			-								
_								+			
						1-1-1		+			
-	Total				\$250,000	1 1 1					
7	<ul> <li>b. Average value of inventory on hand: \$3,400,000</li> <li>c. Any additional personal property not listed above for which an exemption is claimed must be returned on form DR-4 (Tangible Personal Property Tax Return) and a copy attached to this form.</li> <li>Do you desire exemption as a "New Business" [ ] or as an "Expansion of an Existing Business" [X]</li> </ul>						m DR-405				
8	Describe the type or nature of your business: Broadcast, network and digital signage solutions										
9.	Trade	level (check as many as apply):									
		esale [ ] Manufacturing [ ] Professiona	I[X] Servi	ce [X] Offic	e [X] Other [	1					
10.	a.	Number of full time employees employed	l in Florida: <u>14</u>	9		50					
	b.	If an expansion of an existing business:									
		(1) Net increase in employment 21 or 14% (2) Increase in productive output resulting from this expansion 20%									

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11.	Sales factor for th	e facility requesting exemption	1:				
		ida from this facility - one (1) livhere from this facility - one (1	ocation only \$800,000 ) location only \$10,000,000	= 8%	divided by		
12.	For office space of	wned and used by a corporati	on newly domiciled in Florida: I	Not yet incorporate	ed		
		incorporation in Florida N/A					
13.	b. Number of full-time employees at this location N/A  If requesting an exemption due to location in a slum or blighted area, please furnish such additional information as required by the County Commission, City Commission, or Property Appraiser.						
Florida municip stated a	Statutes. I agree to pality, or the Property above by me is true,	furnish such other reasonab Appraiser may request in rega	le information as the Board of ard to the exemption requested l sest of my knowledge and belie	County Commiss herein. Thereby o	property pursuant to Section 196.1995, sioners, the governing authority of the ertify that the information and valuation someone other than the taxpayer, his		
DATE:	October 18, 2021 DocuSigned by:			Signed: Mic (Pre	chala M. Tully CAO		
SIGNE	02 90k5	axpayer)		9145 Ellis Road W	est Melbourne FL, 32904 parer's Address)		
TITI F	David S. Christiano, CEO/P	resident		321-328-1135			
				(Preparer's To	elephone Number)		
		PROP	ERTY APPRAISER'S USE OF	NLY			
J.	Total revenue av	ailable to the County or mu	unicipality for the current fisca	al year from ad	valorem tax sources:		
II.	Revenue lost to the County or municipality for the current fiscal year by virtue of exemptions previously granted under this section:						
ill. the	Estimate of the revenue which will be lost to the County during the current fiscal year if the exemption applied for were granted had property for which the exemption is requested otherwise been subject to taxation:						
IV.	Estimate of the taxable value lost to the County or municipality if the exemption applied for were granted:    Personal Property						
٧.	I have determined that the property listed above meets the definition, as defined by Section 196.012(15) or (16), Florida Statutes, as a New Business [ ], an Expansion of an Existing Business [ ], or Neither [ ].						
VI.	Last year for which	exemption may be applied:_					
DATE:			SIGNEI	D:			
				(Property	/ Appraiser)		

RETURN TO BE FILED NOT LATER THAN MARCH 1



CFN 96175393 10-14-96 10:31 am OR Book/Page, 3612 / 3018

This Instrument Prepared By:
Record and Return To:
David W. Dyer, P.A.

325 Fifth Avenue
Indialantic, FL 32903
Tax I.D. No. 27-36-35-00-250.1

### Sandy Crawford

Clerk Of Courts, Brevard County

#### WARRANTY DEED

THIS WARRANTY DEED made this 7th day of October, 1996, by ELIZABETH J. SWERTFAGER, a single woman, hereinafter referred to as "Grantor", to CHW INVESTMENTS, INC., a Florida corporation and HHH ASSOCIATES, INC. a Florida corporation as Tenants in common, whose post office address is 4341 Fortuse Place West Melborne FC 32404 referred to as "Grantee":

(Wherever used herein the terms "Grantor" and "Grantee" include all the parties to this instrument and the heirs, legal representatives and assigns of the individuals, and the successors and assigns of corporations)

WITNESSETH: That the Grantor, for and in consideration of the sum of \$10.00 and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto the Grantee, all that certain land situate in Erevard County, Florida, to-wit:

ON EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

SUBJECT TO taxes for the year 1996 and all subsequent years.

SUBJECT TO covenants, conditions, restrictions and easements of record.

TOGETHER with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

TO HAVE AND TO HOLD, in fee simple forever.

AND the Grantor hereby covenants with said Grantee that the Grantor is lawfully seized of said land in fee simple; that the Grantor has good right and lawful authority to sell and convey said land; that Grantor fully warrants the title to said land and will defend against the lawful claims of all persons whomsoever; and that the land is free of all encumbrances, except taxes accruing subsequent to December 31, 1995.

IN WITNESS WHEREOF, the said Grantor has signed and sealed these presents the day and year first above written.

Signed, Sealed & Delivered

In the Presence of:

Tron Had

Witness:

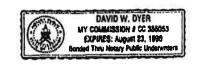
Witness:

NOTARY

The foregoing instrument was acknowledged before me this day of July, 1996, by Elizabeth J. Swertfager who is personally known to me or who has produced as identification and did/did not take an oath.

My Commission Expires:

NOTARY PUBLIC-STATE OF FLORIDA





# Fidelity National Title

INSURANCE COMPANY OF PENNSYLVANIA

CFN 96175393

OR Book/Page: 3612 / 3019

Order No. 9615917

The East 1/2 of the North 1/2 of the Northeast 1/4 of the Northwest 1/4 of Section 35, Township 27 South, Range 36 East, except 50 foot road right of way, deeded Brevard County and recorded in Official Records Book 641, at Page 981, Public Records of BREVARD County, Florida.

EXHIBIT "A"

## CHW Investments, Inc.

October 18, 2021

Mr. Frank Abbate
County Manager
Brevard County
2725 Judge Fran Jamieson Way
Building C
Viera, FL 32940

RE: PART OF the East ½ of the North ½ of the Northwest ¼ of the Northwest ¼ of Section 35, Township 27 South, Range 36 East, except 50-foot road right, deeded Brevard County and recorded in Official Records Book 641, at Page 981, Public Records of Brevard County, Florida (the "Property"); street address "TBD" Ellis Road, West Melbourne, FL 32904

Dear Mr. Abbate:

This is to confirm that part of the East ½ of the North ½ of the Northwest ¼ of the Northwest ¼ of Section 35, Township 27 South, Range 36 East, except 50-foot road right, deeded Brevard County and recorded in Official Records Book 641, at Page 981, Public Records of Brevard County, Florida (the "Property"); street address "TBD" Ellis Road, West Melbourne, FL 32904, is owned by CHW Investments and will be leased 22,400 square feet to National Service Source, Inc. d/b/a USSI Global.

Subject to certain local and state concessions, we agree to pass through any real estate tax abatement from new property improvements as a result of National Service Source, Inc. d/b/a USSI Global's Ad Valorem Tax Abatement Application.

Sincerely,

DocuSigned by:

REL

David S. Christiano
CHW Investments

Property Development Services

P.O. Box 374, Melbourne, FL 32902 (321)271-7868 Chri5222@bellsouth.net





USSI Global is a customer-centric program management company headquartered in Brevard County with over 35 years supporting network, media, broadcast, and digital signage solutions. Our mission is to deliver these quality and customized services globally, providing our customer with the necessary tools to get the job done right, on time, the first time. We are available 24/7/365 and ensure an outstanding customer experience every time.

USSI Global has three separate divisions with one common goal: unmatched customer support. Since 1985, we have built our reputation one project at a time through our Broadcast & Network, Electronic Business & Consumer Solutions, and Digital Signage Services. From customized design and installation to maintenance and repair, we measure our success on our customer's success.

Broadcast & Network. USSI Global has been helping broadcasters and cable and satellite networks deliver programming to viewers around the world. From building facilities to hosting content distribution needs, from encoding signals to managing the uplink/downlink process, reliable transmission starts with our engineering expertise and technical support resources.

Electronic Business & Consumer. USSI Global's Electronic Business and Consumer Solution repairs a variety of electronic devices, including televisions, laptops, tablets, touch-screen kiosks, and other digital displays. Forget third-party complications – from our call center to parts logistics to field repair technicians, we handle it all. Our customized solutions make it easy to manage the entire repair program for LCD, LED, and OLED displays. We tailor our support to fit the needs and budget of our customers with a variety of options.

Digital Signage. For more than 20 years, USSI Global's Digital Signage Solution has installed, maintained, and populated a variety of digital signage projects. We have more than 100,000 site installs, including indoor and outdoor solutions, digital menu boards, retail and hospitality messaging, healthcare media, point of sale (POS) touchscreen kiosks, and large video walls, supporting everything from airport advertising to government agencies. We offer reliable, end-to-end solutions – including supply chain management, repairs and content management – that are customized for any organization.





This last year represented a monumental landmark in USSI Global's history, our 35<sup>th</sup> anniversary. Our future looks brighter than ever with record breaking growth forecasted for the next 5 years. It is essential USSI Global expand our physical footprint to accommodate the demands of our present and future customers. USSI Global requires an additional 20,000 sq. ft. of office and warehouse space immediately.

This space will enable USSI Global to hire, at a very minimum, 21 additional employees over the course of the next 3 years. The estimated value of the project is \$1.2M. USSI Global does not own the property on our campus but instead has had a triple net lease since 1999.

The majority of USSI Global shareholders reside in Dallas, TX. In the event our application is not approved, we are considering placing this expansion in Texas. The Ad Valorem Tax Abatement program is a very attractive incentive to seed our future growth here in Melbourne, an area that has supported USSI Global's expansion over the last 3 decades.



## AD VALOREM TAX ABATEMENT

Job Creation Distribution Worksheet

JOB TITLE / DESCRIPTION	NUMBER OF JOBS	WAGE	ANTICIPATED HIRE TIMELINE (BY YEAR)
Logistics Manager	1	\$70,000	Year 1
Logistics Supervisor	1	\$55,000	Year 1
Customer Service Representatives	4	\$36,500	Year 1
Bench Technicians	4	\$40,000	Year 1
Engineering Technician	2	\$51,500	Year 2
Inventory Specialist	1	\$42,500	Year 2
Customer Service Representatives	2	\$36,500	Year 2
Engineering Technician	2	\$51,500	Year 3
Inventory Specialist	1	\$45,000	Year 3
Customer Service Representatives	3	\$36,500	Year 3



## **ECONOMIC IMPACT ANALYSIS**

#### **USSI Global**

Brevard County, FL 10/26/21

Overview:

New Job Commitment:

21

Capital Investment:

\$1,450,000

Average Annual Wage:

\$43,190

Economic impact from job creation:

Jobs	Net New Wage	<b>Contribution to GDP</b>		
21 (Direct)	\$906,990 (Direct)	\$1,545,625 (Direct)		
8 (Indirect)	\$370,198 (Indirect)	\$521,066 (Indirect)		
6 (Induced)	\$234,065 (Induced)	\$455,139 (Induced)		
35 TOTAL	\$1,511,253 TOTAL	\$2,521,830 TOTAL		

- For every employment position created by USSI Global approximately 0.65 additional jobs will be developed to support the operation of the facility.
- For every payroll dollar paid to USSI Global approximately \$0.67 will be generated for consumer spending.

## **County Tax Impact**

Years 1-10	Annual Taxes on Construction		
Projected Tax Assessed	\$	11,095.68	
Potential Abatement (at 100%)	\$	4,864.51	
Net New Revenue to County	\$	6,231.17	
	Annual Taxes on Personal Property		
Projected Tax Assessed	\$	2,311.60	
Potential Abatement (at 100%)	\$	1,013.44	
Net New Revenue to County	\$	1,298.16	
Total New Revenue to County	\$	7,529.33	

#### Years 11+: Company will be assessed for 100% of tax liability

Tax Millage Code – 52V0 NAICS – 541419 IMPLAN Sector – 46

Analysis based on information supplied by USSI Global - October 2021

Economic impact calculations furnished by EDC Research Office, using IMPLAN version 6.3 (www.IMPLAN.com). Abatement & millage numbers are estimates; all final numbers determined solely by the Brevard County Property Appraiser's Office.