



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1200-Impact Fee Administration

Department: Planning and Development Department

Date: 10/1/2021

Program: CENTRAL CASHIER

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Reserves-Operating (\$10,235)

Operating Expenses \$10,235

Total: \$0

Total: \$0

Justification:

The purpose of this Budget Change Request is to allocate additional funding for Central Cashier Other Current Charges due to underestimating the number of transactions processed for Impact Fee Administration. When the Fiscal Year 2020-2021 budget was developed, the number of transactions processed was estimated to determine the level of financial support that would be needed for the Central Cashier. Current transactions processed have exceeded the amount that was originally estimated resulting in the need for additional financial support for the Central Cashier's Office. Available funds in Reserves will be shifted to Other Current Charges to provide enough funding to support the increased number of transactions processed by the Central Cashier's Office.

Alternative:

If this Budget Request is not approved, there will be insufficient funding available for the 4th quarter Central Cashier support.

SAP Document Number:

50015420

Approval:

TCALKINS	Approved	09/17/2021
KNETERER	Approved	09/20/2021
JJHAYES	Approved	09/23/2021
JDENNINGHOFF	Approved	09/23/2021
FBABBATE	Approved	10/01/2021

APPROVED IN REGULAR SESSION BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1416-Inmate Commissary/Welfare

Department: Sheriff for BCRA use only

Date: 10/1/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous
Statutory Reduction

Expenditure Change:

\$63,158	Compensation and Benefits	\$15,000
(\$3,158)	Operating Expenses	\$114,000
	Capital Outlay	(\$69,000)

Total:	\$60,000	Total:	\$60,000
---------------	----------	---------------	----------

Justification:

This budget change request recognizes additional revenues generated from commissary purchases for improvements to the Paws and Stripes Program approved by the Inmate Welfare Committee on April 6, 2021.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office records will not match.

SAP Document Number:
50015414

Approval:
JHAYES
FBABBATE

Approved
Approved

09/23/2021
10/01/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.