

Cost Per Ton	Sarno Road Landfill	Florida Recyclers - A*	Florida Recyclers - B*	Florida Recyclers - C*	Florida Recyclers - D*	NE Expansion	US 192	Central Disposal Facility
Operating	\$7.06	\$7.06	\$7.06	\$7.06	\$7.06	\$7.06	\$7.06	\$10.99
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.81
Equipment	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58
Other Construction	\$0.00	\$5.76	\$5.76	\$5.76	\$5.76	\$15.82	\$4.26	\$0.00
Escrow Up-Front	\$0.00	\$4.03	\$2.80	\$4.03	\$2.80	\$0.00	\$0.00	\$0.00
Escrow Deposit	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
Overhead	\$4.27	\$4.27	\$4.27	\$4.27	\$4.27	\$4.27	\$4.27	\$4.27
Environmental	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69	\$0.69
Debt Service	\$0.87	\$0.87	\$0.87	\$0.87	\$0.87	\$0.87	\$0.87	\$0.87
Purchase of Land	\$0.00	\$7.22	\$7.22	\$3.61	\$3.61	\$0.00	\$0.00	\$0.00
Liner Construction	\$0.00	\$7.43	\$7.43	\$7.43	\$7.43	\$6.08	\$3.24	\$3.38
	\$18.97	\$43.41	\$42.18	\$39.80	\$38.57	\$40.87	\$26.47	\$33.09
Contribution to CIP	\$4.69	\$4.69	\$4.69	\$4.69	\$4.69	\$4.69	\$4.69	\$4.69
Charge per Ton	\$23.66	\$48.10	\$46.87	\$44.49	\$43.26	\$45.56	\$31.16	\$37.78
Life of Waste Cell (Years)	2.0	7.0	7.0	7.0	7.0	3.5	12.0	3.6
Life of Facility (Years)	2.0	7.0	7.0	7.0	7.0	3.5	60.0	20.0

Loss of 30% life

Calculations based on 40 feet above ground for Florida Recyclers and NE Expansion with no permit from City of Melbourne

* A = \$5,400,000 purchase, \$3,011,654 immediately into closure escrow account

B = \$5,400,000 purchase, \$2,094,081 immediately into closure escrow account

C = \$2,700,000 purchase, \$3,011,654 immediately into closure escrow account

D = \$2,700,000 purchase, \$2,094,081 immediately into closure escrow account