

### Brevard County Local Government FDEP Funding Request Table FY2022-23

<b>FY 2020-21</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Construction	South Reach construction Dec 2020 to April 2021	\$14,400,000	\$12,731,197	\$834,402	\$834,402
Monitoring	N&S Reach Monitoring	\$300,000		\$150,000	\$150,000
	<b>Total</b>	<b>\$14,700,000</b>	<b>\$12,731,197</b>	<b>\$984,402</b>	<b>\$984,402</b>

<b>FY 2021-22</b>		Estimated Project Costs			
	<b>Total</b>				

<b>FY 2022-23</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Design	Mid Reach Pre-Construction Engineering, Design & Easements	\$1,600,000		\$800,000	\$800,000
Construction	Mid Reach Renourish	\$16,000,000	\$8,000,000	\$4,000,000	\$4,000,000
Monitoring	Mid Reach 22/23	\$400,000		\$200,000	\$200,000
Monitoring	N&S Reach yr 2	\$390,000		\$195,000	\$195,000
	<b>Total</b>	<b>\$18,390,000</b>	<b>\$8,000,000</b>	<b>\$5,195,000</b>	<b>\$5,195,000</b>

#### Future expense estimates (below) required by FDEP but not part of the current 2022-23 funding request

<b>FY 2023-24</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach Yr 1	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach yr 3	\$390,000		\$195,000	\$195,000
	<b>Total</b>	<b>\$990,000</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$495,000</b>

<b>FY 2024-25</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$200,000		\$100,000	\$100,000
	<b>Total</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>

<b>FY 2025-26</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Construction	Mid Reach	\$20,000,000	\$9,900,000	\$5,050,000	\$5,050,000
Construction	South Reach	\$16,000,000	\$9,000,000	\$3,500,000	\$3,500,000
Design	PreConstruction Engineering	\$120,000		\$60,000	\$60,000
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$200,000		\$100,000	\$100,000
	<b>Total</b>	<b>\$36,920,000</b>	<b>\$18,900,000</b>	<b>\$9,010,000</b>	<b>\$9,010,000</b>

<b>FY 2026-27</b>		Estimated Project Costs			
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$500,000		\$250,000	\$250,000
	<b>Total</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$550,000</b>