



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/9/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Other Finance Source

Expenditure Change:

\$1,169,267 Capital Outlay

\$1,169,267

Total: \$1,169,267

Total: \$1,169,267

Justification:

This budget change request is to appropriately account for two existing In-Car Camera agreements for BCSO. GASB Statement 87 requires that this purchase for capital equipment be fully recognized in the year the equipment is received. Public Safety and other funding already appropriated in the Sheriff's budget account for these in-car cameras expenditures. There are no additional financial impacts to the General Fund.

Alternative:

The County and Sheriff's Office budget will not match.

SAP Document Number:

50015372

Approval:

JJHAYES
FBABBATE

Approved
Approved

08/06/2021
08/09/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/2/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Miscellaneous

Statutory Reduction

Expenditure Change:

\$201,137 Compensation and Benefits

\$703,516 Operating Expenses

(\$45,233) Capital Outlay

\$173,172

\$243,477

\$442,771

Total: \$859,420

Total: \$859,420

Justification:

This budget change request recognizes the reimbursement of overtime and investigative services from state and federal governmental agencies for our participation in joint special task force investigations; additional Sale of Surplus Property, Donations, Insurance reimbursements for repairs due to accidents, Cost of Investigations, Employee Reimbursements, and Phone Commission revenues. The excess revenues will be used to purchase capital and computer software needed. No additional general funding is requested.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office books will not match.

SAP Document Number:

50015365

Approval:

JJHAYES

FBABBATE

Approved

Approved

07/22/2021

08/02/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/2/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Miscellaneous

Statutory Reduction

Expenditure Change:

\$42,408 Operating Expenses

\$404,427 Capital Outlay

(\$22,341)

\$400,698

\$23,796

Total: \$424,494

Total: \$424,494

Justification:

This budget change request recognized excess funds from Insurance Settlements, Donations, and Workers Compensation. No additional general funds are requested.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office books will not match.

SAP Document Number:

50015363

Approval:

JJHAYES

FBABBATE

Approved

Approved

07/22/2021

08/02/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 8/2/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Miscellaneous

Statutory Reduction

Expenditure Change:

\$584,602 Compensation and Benefits

\$93,119 Operating Expenses

(\$33,886) Capital Outlay

\$568,892

\$233

\$74,710

Total: \$643,835

Total: \$643,835

Justification:

This budget change request recognizes the additional revenue received from the Brevard County School Board and Charter Schools for School Resource Officers in addition to excess miscellaneous revenues received from the Sale of Surplus Property, Insurance Settlements and Workers Compensation. No additional general funds are requested.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office books will not match.

SAP Document Number:

50015364

Approval:

JJHAYES

FBABBATE

Approved

Approved

07/22/2021

08/02/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.