

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-Genera Revenue Fund - Incorporated**Department:** Public Works Department**Date:** 6/30/2021**Program:** FACILITIES MANAGEMENT**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

CIP

\$0

Total:

\$0

Total:

\$0

Justification:

This budget change request is to increase the budget for the Brevard County Detention Center (BCDC) Kitchen HVAC replacement capital improvement project. A \$250,000 increase to provide a Dedicated Outside Air System, or DOAS HVAC unit, to remove the latent load to control humidity during kitchen activities.

The needed funds will come from the BCDC Refurbish Showers project (\$350,000), due to COVID restrictions the project could not be executed this fiscal year.

Alternative:

If this budget change request is not approved funds will not be available to complete the project.

SAP Document Number:

50015332

Approval:

LXROAN

Approved

06/24/2021

TMTHOMAS

Approved

06/24/2021

MEBERNATH

Approved

06/24/2021

KAWALL

Approved

06/28/2021

JJHAYES

Approved

06/29/2021

JDENNINGHOFF

Approved

06/29/2021

FBABBATE

Approved

06/29/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.