

Fund:	4153-Water Res	Capital Improvement Prog	gram	Department:	Utility Services De	partment	
Date:	5/11/2021			Program:	COUNTY CAPITA	L	
Type of	f Request: An	nendment					
Revenu	e Change:			Expenditure (Change:		
	rs - Other		\$13,101	=	onange.		\$13,101
							, , ,
		Γotal:	\$13,101		Total:		\$13,101
Justifica		atablish a funding to bour					
construct	ion of the West Coco	stablishes funding to have a va Wastewater Improvements	Phase 1 p	roject under the F	Professional Services (Contract Amendme	nt #3. These
services a \$13,101 i	are not part of the S I s required to proceed	R F Loan agreement and wer d. These funds will be taken f	re not part of rom Capital	of the FY 21 adop Reserves.	oted C I P budget, there	efore, an additional	
			.,				
Alternat	ive:						
		ng services for construction n	nanagemen	ıt.			
·			J				
SAP Do	cument Number:	Approval:					
50015283	3	ESWANKE	Appro		05/04/2021		67
		EGFONTANIN CLROLLYSON	Appro Appro		05/06/2021 05/07/2021		
		JJHAYES	Appro	ved	05/10/2021		
		JDENNINGHOFF FBABBATE	Appro Appro		05/10/2021 05/10/2021		
		, UNDUATE	Applo	+u	JJ/ 10/2021		
	/ED IN REGULAR			THISD	AY OF	20	
BOARD	OF COUNTY COM	MISSIONERS		Rachel Sade	off Clark		
				BY:	D.0	C.	
						J.	



LORIDA	y	510	vara ooun	y Duaget On		
Fund:	4150-Water Reso	ources O&M		Department:	Utility Services Department	
Date:	5/11/2021			Program:	COUNTY WATER AND WAST	EWATER
Type of	Request: Lin	e Item Transfer				
Revenu	e Change:			Expenditure (Change:	
Transfe	rs - Other		(\$13,101)	Reserves - Ca	apital	(\$13,101)
	7	「otal:	(\$12.101)		Total:	(\$42.404)
Justifica		otal.	(\$13,101)		i otai:	(\$13,101)
constructi services a	on of the West Coco are not part of the S F	a Wastewater Improveme	ents Phase 1 pr were not part o	oject under the F f the FY 21 adop	and provide engineering services dur Professional Services Contract Amen ted C I P budget, therefore, an additi	dment #3. These
Alternati Can not p		ng services during constru	uction.			
SAP Doc	ument Number:	Approval: ESWANKE	Approv	red	05/04/2021	
		EGFONTANIN CLROLLYSON	Approv Approv		05/06/2021 05/07/2021	
		JJHAYES	Approv		05/10/2021	
		JDENNINGHOFF	Approv		05/10/2021	
		FBABBATE	Approv	ea	05/11/2021	

APPROVED IN REGULAR SESSION BOARD OF COUNTY COMMISSIONERS

THIS____ DAY OF ______20__

Rachel Sadoff,Clerk

BY:_____ D.C.



runa: 0	001-Genera Re	venue Fund - Incorporated	i	Department:	Sheriff for BCRA	use only	
Date: 5/	/11/2021			Program:	SHERIFFS OFFI	CE	
Type of Re	equest: An	nendment					
Revenue C	_		000 050	Expenditure			
Miscellane				Compensation			\$52,650
Statutory F	Reduction		(\$3,018)	Operating Exp	penses		\$4,684
	7	Γotal:	\$57,334		Total:		\$57,334
Justification		. •	Ψ57,554		iotai.		φυ <i>1</i> ,334
This budget of	change request re	ecognizes the FY21 Dori Slosi	berg award	for the Teen Dri	iving classes, events,	, and supplies. No ad	ditional
funding is be	ing requested.						
Alternative							
		e budgets will not match.					
		o bodgoto wiii not matom					
	nent Number:	Approval:					
50015288		JJHAYES FBABBATE	Approv Approv		05/10/2021 05/10/2021		
					00, 10, 2021		
	IN REGULAR			THIS D	AY OF	20	
BOARD OF	COUNTY COM	MISSIONERS					
		9		Rachel Sado			
				BY:	D	.C.	



	era Revenue Fund - Incorp	porated Department:	Sheriff for BCRA use only	
Date: 5/11/2021		Program:	SHERIFFS OFFICE	
Type of Request:	Amendment			
Revenue Change:		Expenditure (Change:	
Intergovernmental		\$318,947 Operating Exp	penses	\$303,
Statutory Reduction		(\$15,947)		
				e e
	Total:	\$303,000	Total:	\$303,
Justification: This budget change rec Port Authority. No addil	quest recognizes the Transpolitional funding is requested.	rtation Security Administration gran		
Alternative: The County and Sheriff	's Office accounts will not mat	tch.		
SAP Document Nun 50015293	nber: Approval: JJHAYES FBABBATE	Approved Approved	05/10/2021 05/10/2021	
PPROVED IN REGU	JLAR SESSION COMMISSIONERS	THISD	AY OF20	



Fund:	0001-Genera l	Revenue Fund - Incorpora	ited	Departmen	nt: Sheri	iff for BCRA us	se only	
Date:	5/11/2021			Program:	SHE	RIFFS OFFICE	=	
Type of	Request:	Amendment						
Revenue	e Change:			Expenditu	re Chang	e:		
	for Services		(\$682,105)	Compensa	tion and E	Benefits		(\$648,000)
Statutory	y Reduction		\$34,105					
		Total:	(\$648,000)			Total:		(\$648,000)
Justifica		t reduces the budget to matc	h the EV21 sis	mad aantoo at	ith Dowl C	\	0!!	
the COVID	0-19 pandemic.	rreduces the budget to match	ii tile F121 Sig	med contract	with Fort C	anaverai mat iro	oze 9 positions o	lue to
Alternati								
The Count	y and Sheriff's Of	fice accounts will not match.						
	ument Numbe	1.1						
50015294		JJHAYES FBABBATE	Approv Approv			05/10/2021 05/10/2021		
	ED IN REGULA			THIS	DAY OF		20	
BOARD O	F COUNTY CO	OMMISSIONERS						
				BY:	adoff,Cler	K DC		