

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4153-Water Res Capital Improvement Program**Department:** Utility Services Department**Date:** 5/11/2021**Program:** COUNTY CAPITAL**Type of Request:** Amendment**Revenue Change:****Expenditure Change:**

Transfers - Other

\$13,101 CIP

\$13,101

Total: \$13,101**Total:** \$13,101**Justification:**

This budget change request establishes funding to have a consultant evaluate, design and provide engineering services during construction of the West Cocoa Wastewater Improvements Phase 1 project under the Professional Services Contract Amendment #3. These services are not part of the S R F Loan agreement and were not part of the FY 21 adopted C I P budget, therefore, an additional \$13,101 is required to proceed. These funds will be taken from Capital Reserves.

Alternative:

Can not proceed with consulting services for construction management.

SAP Document Number:

50015283

Approval:

ESWANKE

Approved

05/04/2021

EGFONTANIN

Approved

05/06/2021

CLROLLYSON

Approved

05/07/2021

JJHAYES

Approved

05/10/2021

JDENNINGHOFF

Approved

05/10/2021

FBABBATE

Approved

05/10/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4150-Water Resources O&M**Department:** Utility Services Department**Date:** 5/11/2021**Program:** COUNTY WATER AND WASTEWATER**Type of Request:** Line Item Transfer**Revenue Change:**

Transfers - Other

Expenditure Change:

(\$13,101) Reserves - Capital

(\$13,101)

Total: (\$13,101)**Total:** (\$13,101)**Justification:**

This budget change request establishes funding to have a consultant evaluate, design and provide engineering services during construction of the West Cocoa Wastewater Improvements Phase 1 project under the Professional Services Contract Amendment #3. These services are not part of the S R F Loan agreement and were not part of the FY 21 adopted C I P budget, therefore, an additional \$13,101 is required to proceed. These funds will be taken from Capital Reserves.

Alternative:

Can not proceed with consulting services during construction.

SAP Document Number:

50015284

Approval:

ESWANKE

Approved

05/04/2021

EGFONTANIN

Approved

05/06/2021

CLROLLYSON

Approved

05/07/2021

JJHAYES

Approved

05/10/2021

JDENNINGHOFF

Approved

05/10/2021

FBABBATE

Approved

05/11/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 5/11/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous

Statutory Reduction

Expenditure Change:

\$60,352 Compensation and Benefits

(\$3,018) Operating Expenses

\$52,650

\$4,684

Total: \$57,334

Total: \$57,334

Justification:

This budget change request recognizes the FY21 Dori Slosberg award for the Teen Driving classes, events, and supplies. No additional funding is being requested.

Alternative:

The County and Sheriff's Office budgets will not match.

SAP Document Number:

50015288

Approval:

JJHAYES

FBABBATE

Approved

Approved

05/10/2021

05/10/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 5/11/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$318,947 Operating Expenses

(\$15,947)

\$303,000

Total: \$303,000

Total: \$303,000

Justification:

This budget change request recognizes the Transportation Security Administration grant for canine teams located at the Canaveral Port Authority. No additional funding is requested.

Alternative:

The County and Sheriff's Office accounts will not match.

SAP Document Number:

50015293

Approval:

JJHAYES

FBABBATE

Approved

Approved

05/10/2021

05/10/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 5/11/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Statutory Reduction

Expenditure Change:

(\$682,105) Compensation and Benefits

\$34,105

(\$648,000)

Total: (\$648,000)

Total: (\$648,000)

Justification:

This budget change request reduces the budget to match the FY21 signed contract with Port Canaveral that froze 9 positions due to the COVID-19 pandemic.

Alternative:

The County and Sheriff's Office accounts will not match.

SAP Document Number:

50015294

Approval:

JJHAYES

FBABBATE

Approved

Approved

05/10/2021

05/10/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.