

Sports & Events Grant Program Application FY20-21

Sports & Events Grant Program FY 2020/2021 Application

Thank you for your interest in Brevard County Sports & Events Grant Program.

<u>VERY IMPORTANT</u>: Please read this entire page to the end before you begin the application, paying special attention to all of the Necessary Important Documents section.

The primary purpose of the Sports & Events Grant Program is to promote Brevard County as a sports-related destination by offering funding assistance to support and enhance athletic events seeking to be held on the Space Coast.

The following application is the first step to apply for Sports & Events Grant Program funding. Please allow approximately 20 minutes to complete the application form and upload the attachments. A copy of the PDF application form is available to you below in the NECESSARY IMPORTANT DOCUMENTS section, please print it yourself or email the grant administrator Erinn Stranko, Operations Manager at Erinn.Stranko@VisitSpaceCoast.com to request a PDF of the application. Each application shall only contain one project or event.

Please note that while completing the application you are UNABLE TO SAVE your progress and go back at a later time. We encourage you to prepare for the application by printing the application PDF (see below in NECESSARY IMPORTANT DOCUMENTS section) and assemble all of your data and descriptions needed before beginning the application.

The last question will give you the opportunity to upload your project or event documents, which are required for a complete application package. After your application has been received, a confirmation email will be sent to you confirming receipt and a copy of your application will be emailed to you within five (5) business days from the date of receipt.

If you have any questions regarding the application or other inquiries please contact Erinn Stranko at Erinn.Stranko@VisitSpaceCoast.com

Eligibility Requirements

The Sports Committee allocates funds from its annual budget to a grant program for Event Owners, Rights Holders, Tournament Directors, Groups and Organizations that coordinate events with a demonstrated history of visitor impact or the significant potential to draw visitors to the area. The Sports & Events Grant Program is administered by the Tourist Development Council with recommendations from the Sports Committee.

Lodging Room Nights	Funding Levels	
200 (minimum)	Up to \$5,000	_
201 - 500	\$5,001 - \$7,500	
501 – 1,000	\$7,501 - \$15,000	
1,001+	\$15,001 - \$20,000*	

REQUIRED DOCUMENTS

Required Attachments

At the end of the Application, please upload the following documents and label as the following:

- Attachment (1) Event location map
- Attachment (2) Event plan
- Attachment (3) Event budget

NECESSARY IMPORTANT DOCUMENTS

- 1. Sports & Events Grant Program funding Event Budget form
- 2. Sports & Events Grant Program funding Guidelines
- 3. Sports & Events Grant Program funding Application PDF for you to print if needed

Project Application

All items and questions must be fully addressed within the application to receive funding consideration. Please click 'Next' (or RIGHT arrow) to begin the application.

(untitled)

1. Applicant Information-

What is the event title? *

2021 AAU Primary National Championship \$ 2021 AAU Club Championship

(untitled)

2. Applicant Contact Information- *

Organization Name

Amateur Athletic Union (AAU)

First Name

Last Name

DEBBY

Job Title

EXECUTIVE DIRECTOR

Mailing Address

PO BOX 22409

Apt/Suite/Office

City

State

,

LAKE BUENA VISTA FL

32830

Email Address

DEBBY @ AAUSPORTS. ORG

Phone Number

407-934-7200

Mobile Phone

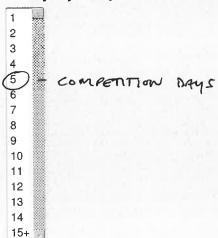
407-466-7443

Website URL

WWW. AAUSPORTS. ORG

3. Event Information-

How many days will your event be held? *



4. Event Information-

Please indicate your desired first day of the event..... *

* Note: This is the 1st day of competition.

Setup would begin 7/10/21

Registration would begin 7/11/21 Event Dates 7/12/2021

5. Event Information-		
What is your alternativ		
NA		
(untitled)		
6. Please describe your	ur event (type of sport, format, qualifying criteria, ages, etc).	
Track & Fie	eld .	
Ages (84 - 1	(8)	
AAU Member		
(untitled)		
7. Where is the location	n and name of the facility of your event? *	
Safellite High	h School or Holy Trinity	
	more marky	
(untitled)		
•		

articipants or spectators). *		* BASED ON 2,850 TOTAL PARTICIPANTS (GOTH MELETS
# of Out-of-State Participants	1,000	PARTICIPANTS (2011) MEETS
# of Out-of-State Spectators	1,500	
# of Out-of-State Coaches	100	
# of Out-of-County Participants (Florida Resident)	1,500	
# of Out-of-County Coaches (Florida Resident)	120	
# of Out-of-County Spectators (Florida Resident)	2,250	
Total Estimated Attendance	4,275	

9. How much event grant support are you requesting?

\$ 15,000

10. What is the	e purpose of the fin	ancial cunnort?		
The Tourist Dev	elopment Council may ch	Dose to make payment directly to ti	00 vondos os mandas - 4	rvices, and support maybe in the form of "in-kind"
services. Please	check all that apply.	to the many payment directly to the	ie vendor or provider of se	rvices, and support maybe in the form of "in-kind"
□ Paid adve	rtising and media buys	outside of Brevard County		
	costs (contract help, etc)			
Marketing	and public relations			
Non-mone	tary awards (medals, ri	bbons plagues etc)		
☐ Promotions		, piaqaes, cie)		
Rights fees				
Sanction fe	ees			
Other - plea	ase specify			
ntitled)				
, , , , , , , , , , , , , , , , , , , ,				
11. Projected no	umber of rooms pe	r night- *		
" your event exter	rius past rive nights of paid	accommodates on the Space Coa	ast please upload a docum	ent within the last question to address this information.
Night One	# of rooms 500			
Night Two	# of rooms 850			
Night Three	# of rooms 1300			
Night Four	# of rooms /300			
Night Five	# of rooms 903			

(untitled)				
7	e projected total number of paid ro	oom nights for your ever	nt? *	
# 4,83	3			
(untitled)				
13. Tell us ab	out your event history.			
upload a doc	ument with the following inform	your three most recent ation:	events regardless of location. Please	create and
Previous locat	tion & dates me & contact information			
	ounty participates			
Total number				
Browse				
(untitled)				
14. As the eve	ent organizer, have you secured lia	ability insurance for you	ir event? *	
Yes				
C No				
15. What is th	e name of the Insurance Company	y? *		
EVERE				

	ATTESTATION	
attest that I have full authority to e	xecute this grant request and that all information in the grant and the social lives are the social lives and the social lives are the	application is to
orrect. I further attest that I have re	ead the guidelines and will comply with the requirements of th	application is true e grant, if awarde
	Clear	
	1 Opley Box	
	Webby Box	

(untitled)

17. SPECIAL MESSAGE:	
You have now completed all of the application package.	cation questions. The next slide is the space for you to upload the required (3) location map, event plan/timeline/schedule, and event budget in order to complete
If you are not able to upload the required Erinn.Stranko@VisitSpaceCoast.com.	d (3) attachments please email your (3) documents to
It is mandatory that all applications are of the application or delivered to the Touris	completed online and the required (3) attachments are submitted by uploading with sm Development Office by 5pm on May 27, 2020, no late arrivals will be accepted.
The below text box may be used to com	municate anything that you need to tell us about your application.

18. Required Attachments:

Please label each with appropriate attachment number.

- 1. Label as Attachment (1) Event Location Map
- Label as Attachment (2) Event Plan, Timeline or Schedule
 Label as Attachment (3) Event Budget

Browse...

(untitled)

EVENT HISTORY

Thank You!

Your application is complete. An email will follow within (3) business days to confirm that your application has been received. Thank you again for your interest in the Brevard County Sports & Events Grant Program.

AAU Primary National Championship & AAU Club Championship Event History (2015-2019)

Note: Historically this event is held annually at ESPN Wide World of Sports Complex, but due to some restrictions it could not be held there in 2021. Event was not held in 2020.

2015			
AAU Primary National Championship			
# of Participants:	534		
AAU Club Championship			
# of Participants:	3,183		
# of States Represented:	33		
# of Athletes from Florida:	1,012		
20	016		
AAU Primary Nati	onal Championship		
# of Participants:	662		
AAU Club Cl	hampionship		
# of Participants:	4,387		
# of States Represented:	37		
# of Athletes from Florida:	1,346		
	017		
AAU Primary Nation	onal Championship		
# of Participants:	733		
AAU Club C	hampionship		
# of Participants:	4,818		
# of States Represented:	32		
# of Athletes from Florida:	1,399		
	018		
	onal Championship		
# of Participants:	730		
	hampionship		
# of Participants:	4,627		
# of States Represented:	32		
# of Athletes from Florida:	1,491		
2019			
	onal Championship		
# of Participants:	753		
	hampionship		
# of Participants:	5,152		
# of States Represented:	36		
# of Athletes from Florida:	1,492		





2021 AAU CLUB CHAMPIONSHIPS SATELLITE HIGH SCHOOL, SATELLITE BEACH, FL TRACK & FIELD MEET SCHEDULE

 $\underline{\text{YOU}}$ ARE HEREBY NOTIFIED THAT THE MEET SCHEDULE OUTLINED BELOW IS SUBJECT TO CHANGE WITHOUT PRIOR WRITTEN NOTICE.

EVENT SCHEDULE - TRACK & FIELD WEDNESDAY, JULY 14

RUNNING EVENT SCHEDULE

TIME	EVENT/AGE GROUP	RACE
8:00 AM	3000M Run (11G, 11B, 12G, 12B, 13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 1	TF 17-18B)
10:00 AM	400M Hurdles (15-16B, 17-18B, 15-16G, 17-18G)	TF
	200M Hurdles (13G, 13B, 14G, 14B)	TF
11:00 AM	800M Run (8&UG, 8&UB, 9G, 9B, 10G, 10B, 11G, 11B, 12G, 12B)	TF
12:30 PM	800M Run (13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 17-18B)	SF
1:30 PM	200M Dash (ALL DIVISIONS)	SF
3:30 PM	4 x 100M Relay (All Divisions)	SF

TIME	EVENT	AGE GROUP	PIT/RING
8:00 AM	Long Jump	14G	Pit 1
	Long Jump	14B	Pit 2
	Discus	12G	
	Shot Put	10G	Ring 1
	Shot Put	10B	Ring 2
11:00 AM	Long Jump	17-18G	Pit 1
	Long Jump	17-18B	Pit 2
	Discus	12B	
•	Shot Put	11G	Ring 1
	Shot Put	11B	Ring 2
2:00 PM	Long Jump	9G	Pit 1
	Long Jump	9B	Pit 2
	Discus	17-18G	
	Shot Put	15-16G	Ring 1
	Shot Put	15-16B	Ring 2

EVENT SCHEDULE - TRACK & FIELD THURSDAY, JULY 15

RUNNING EVENT SCHEDULE

TIME	EVENT/AGE GROUP	RACE
8:00 AM	4 x 800M Relay (11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G, 17-18B)	TF
9:00 AM	80M Hurdles (11G, 11B, 12G, 12B)	SF
	100M Hurdles (13G, 14G, 13B, 14B, 15-16G, 17-18G)	SF
	110M Hurdles (15-16B, 17-18B)	SF
10:00 AM	100M Dash (All Divisions)	SF
12:00 PM	400M Run (ALL DIVISIONS)	SF

TIME	EVENT	AGE GROUP	PIT/RING#
8:00 AM	Long Jump	12G	Pit 1
	Long Jump	12B	Pit 2
	Discus	11G	
	Shot Put	14G	Ring 1
	Shot Put	14B	Ring 2
11:00 AM	Long Jump	13G	Pit 1
	Long Jump	13B	Pit 2
	Discus	11B	
	Shot Put	9G	Ring 1
	Shot Put	9B	Ring 2
1:00 PM	Discus	15-16G	

EVENT SCHEDULE - TRACK & FIELD FRIDAY, JULY 16

RUNNING EVENT SCHEDULE

TIME	EVENT/AGE GROUP R.	ACE
8:00 AM	1500M Run T (ALL DIVISIONS)	F
10:00 AM	80M Hurdles (11G, 11B, 12G, 12B)	I
	100M Hurdles (13G, 14G, 13B, 14B, 15-16G, 17-18G)	
	110M Hurdles (15-16B, 17-18B)	1
11:00 AM	200M Dash (ALL DIVISIONS)	ı
11:30 AM	4 x 400M Relay SI (9-10G, 9-10B, 11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G, 17-18	_

TIME	EVENT	AGE GROUP	PIT/RING #
8:00 AM	Long Jump	15-16G	Pit 1
	Long Jump	15-16B	Pit 2
	Discus	14G	
	Shot Put	13G	Ring 1
	Shot Put	13B	Ring 2
	1		
11:00 AM	Long Jump	11G	Pit 1
	Long Jump	11B	Pit 2
	Discus	14B	
	Shot Put	8&UG	Ring 1
	Shot Put	8&UB	Ring 2
1:00 PM	Discus	15-16B	

EVENT SCHEDULE - TRACK AND FIELD SATURDAY, JULY 17

RUNNING EVENT SCHEDULE

TIME	EVENT/AGE GROUP	RACE
8:00 AM	1500M Racewalk (9G, 9B, 10G, 10B, 11G, 11B, 12G, 12B)	TF
8:30 AM	400M Dash (All Divisions)	F
9:15 AM	3000M Racewalk (13G, 13B, 14G, 14B, 15-16G, 15-16B, 17-18G, 17-18B)	TF
11:15 AM	4 x 100M Relay (All Divisions)	F
12:00 PM	800 M Run (13G, 14G, 13B, 14B, 15-16G, 17-18G)	F
1:15 PM	100M Dash (All Divisions)	F
1:30 PM	4 x 400M Relay (9-10G, 9-10B, 11-12G, 11-12B, 13-14G, 13-14B, 15-16G, 15-16B, 17-18G, 1	F 7-18B)

TIME	EVENT	AGE GROUP	PIT/RING #
8:00 AM	Long Jump	10G	Pit 1
	Long Jump	10B	Pit 2
	Discus	13B	
	Shot Put	17-18G	Ring 1
	Shot Put	17-18B	Ring 2
11:00 AM	Long Jump	8&UG	Pit 1
	Long Jump	8&UB	Pit 2
	Discus	13G	
	Shot Put	12G	Ring 1
	Shot Put	12B	Ring 2
1:00 PM	Discus	17-18B	

2021 AAU PRIMARY NATIONAL CHAMPIONSHIP MULTI-EVENTS AND TRACK & FIELD

The AAU National Primary Championship has been designed to promote the grass roots activities and to add another National Championship to the AAU Athletics Program. It also gives these athletes the opportunity to compete in single age groups 5, 6, 7 and 8.

SITE: SATELLITE BEACH HIGH SCHOOL

ORDER OF EVENTS

MONDAY JULY 12, 2021

SF = s	emi finals	TF = time finals	F = finals
1:30	200 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	SF
1:00	55 meter	SPWG - SPWB - PWG - PWB	SF
12:00	100 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	SF
		Running Events	
	Triathlon	Long Jump - Shot Put - 200 Meter SPB - PB	-
09:00	Triathlon	Long Jump - Shot Put - 55 Meter SPWB - PWB	
	Triathlon	Long Jump - Shot Put - 100 Meter SPG - PG	
08:00	Triathlon	Long Jump - Shot Put - 55 Meter SP WG - PWG	

TUESDAY JULY 13, 2021

Field Events

8:00 AM	Long Jump Shot Put	SPG - SPB – PG-PB SPWG - SPWB - PWG - PWB	F F
11:00 AM	Long Jump Shot Put	SPWG - SPWB – PWG-PWB SPG - SPB - PG - PB	F F
	Run	ning Events	
8:00 AM	1500 meter	SPG – PG - SPB - PB	\mathbf{F}
8:30	4 x 100 relay 4 x 100 relay	SPWG - PWG - SPG - PG SPWB - PWB - SPB - PB	TF
9:00	400 meter	SPG - SPB - PG - PB	TF
10:00	55 meter	SPWG - SPWB - PWG - PWB	F
10:30	100 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	F
11:00	800 meter	SPG - SPB - PG - PB	TF
11:45	200 meter	SPWG - SPWB - PWG - PWB SPG - SPB - PG - PB	F
12:45	4 x 400 relay 4 x 400 relay	SPG - PG SPB - PB	TF
SF = semi fir	nals "	ΓF = time finals	F = finals

AGE DETERMINATION

The athlete's year of birth shall determine the age division in which he/she will compete:

Age Group	Year Born	\mathbf{Code}
PRIMARY GIRLS	2004	PG
PRIMARY BOYS	2004	PB
SUB PRIMARY GIRLS	2005	SPG
SUB PRIMARY BOYS	2005	SPB
PEE WEE GIRLS	2006	PWG
PEE WEE BOYS	2006	PWB
SUB PEE WEE GIRLS	2007	SPWG
SUB PEE WEE BOYS	2007	SPWB

EVENTS

$\underline{\text{Code}}$ 5	<u>55</u>	<u>100</u>	200	$\underline{400}$	<u>800</u>	$\underline{\mathbf{LJ}}$	$\underline{\mathbf{SP}}$	<u>4X1</u>	<u>4X4</u>	$\underline{\mathbf{Tri}}$	<u>40H</u>	TURBO	1500
SPWG	X	X	X			X	X	X		X			
SPWB :	X	X	X			X	X	X		X			
PWG	X	X	X			X	X	X		X			
PWB :	X	X	X			X	X	X		X			
SPG		X	X	X	X	X	X	X	X	X	X	X	X
SPB		X	X	X	X	X	X	X	X	X	X	X	X
PG		X	X	X	X	X	X	X	X	X	X	X	X
PB		X	X	X	X	X	X	X	X	X	X	X	X

All divisions are limited to three (3) events including relays.

Entry in a relay, either as a principal runner or an alternate member will be considered an entry for the purpose of this rule.

RELAY TEAMS

Relay teams in the 4 X 100 event may consist of athletes 8 and under, Sub-Pee Wee, Pee Wee, Sub-Primary & Primary. Relay teams in the 4 X 400 event will consist of athletes 7 & 8 only, Sub Primary & Primary. All relay teams are gender specific. Girls compete against Girls and Boys compete against Boys. Members of a relay team must be registered with the same Club

ENTRY FEE

Track & Field entry fee \$40.00 per athlete regardless of number of events.

<u>Multi – Event</u> each athlete wishing to compete in multi-events must submit an entry fee of \$40.00, if the athlete wishes to compete in the track and field portion of the meet, they must submit an additional \$40.00.

ONLINE ENTRY

Registration will only be accepted online at www.coacho.com
Only Visa, Master Card, Discover and American Express accepted.
NO EXCEPTIONS!!!!!!

NO REFUNDS!!!!!!

All athletes and coaches must have 2012 AAU membership before registering online. For membership information, and to purchase membership online, go to www.aausports.org.

Once online meet entry has been accepted, no changes can be made. Upon completion of the online entry process, including the payment of entry fee, athlete entries are locked and a confirmation email is sent showing all athletes and events entered. Athletes can be added until online meet entry is closed, but the entry and roster record of locked athletes cannot be changed.

ENTRY DEADLINE

Online entry must be submitted no later than Wednesday July 4, 11:59 PM Eastern Time for all Primary Championship events. It is the responsibility of the coach, designated administrator, athlete or parent to make sure all athletes are registered online.

AWARDS

Individual awards ceremonies will be conducted at the awards area. Awards for every final event will be presented approximately 30-60 minutes after the conclusion of the event. National Championship medals presented 1st through 8th place, each event per age group (including each relay team member).

PACKET PICK-UP & CHECK-IN

Packet Pick-up for all athletes and coaches participating in the 2012 National Primary Championship will be held at Disney's Wide World of Sports Complex.

All participating athletes should plan to check-in the day before competition begins. Upon arriving at the complex, please follow posted signs to registration area. Free parking will be available and temporary parking for RV and Buses will also be available at the complex.

COACHES CREDENTIALS

Clubs /teams will receive coach's credentials (passes) based on the following formula:

1-8 Athletes	No complimentary coaches credentials
9-16 Athletes	One (1) complimentary coach credential
17-25 Athletes	Two (2) complimentary coach credentials
26-45 Athletes	Three (3) complimentary coach credentials
46-65 Athletes	Four (4) complimentary coach credentials
66-85 Athletes	Five (5) complimentary coach credentials
Over 85 Athletes	Six (6) complimentary coach credentials

Please note that the credentials issued to athletes and coaches are ATS tickets. These tickets are required to be used in the turnstiles to gain access to

Disney's Wide World of Sports Complex. If an athlete or coach loses their credentials, a replacement will be issued at the cost of an LOE ticket.

FOR MORE INFORMATION CONTACT:

<u>Meet Director</u> <u>AAU National Staff</u>

Roland Williams Trevor Hartwig - Assistant Meet Director

1 McArthur Lane P.O. Box 22409

Elkton, MD 21921 443-907-8630 (cell) 410-620-5614 (fax) rewaau@comcast.net Lake Buena Vista, FL 32830 407-828-2892 407-934-7242 (fax) tony@aausports.org



2021 AAU Primary Nationals & Club Championship REVENUE & EXPENSE REPORT

PROJECTED BUDGET

REVENUE:			National Office
Entry Fee Split:	Athlete/Team Total	Entry Fee	National Office
AAU Primary National Championship	350	\$ 45.00	\$ 15,750.00
AAU Club Championship	2,500	\$ 45.00	\$ 112,500.00
Other Revenue:			
TDC			\$ 15,000.00
Merchandise Sales			\$ -
Admission/Gate			
	Track & Field (Online Sales)		\$ 28,500.00
	Track & Field (Cash)		\$ 6,500.00
FloSports, Inc. (Per Contract)			\$ 700.00

TOTAL REVENUE \$ 178,950.00

EXPENSES:		National Office
Travel/Housing:		
Airfare (Officials,etc.)		
	Track & Field/Multi Events (Air)	\$ 5,000.00
	Track & Field/Multi Events (Travel Per Diem)	\$ 2,000.00
Airfare (National Staff)		\$ -
Hotel (Officials, etc.)		
	Track & Field/Multi Events	\$ 25,000.00
	AdkinsTrak Timing	\$ 3,000.00
Hotel (National Staff)		\$ -
	Track & Field/Multi Events	\$ 800.00
Rental Cars (Officials, etc.)		
	Track & Field/Multi Events	\$ 3,500.00
Rental Cars (National Staff)		\$ 1,000.00
Payments:		_
Track Officials Per Diem	Per Contract	\$ 14,000.00
Meet Director Stipend	Per Contract	\$ 2,500.00

AdkinsTrak Timing	1	\$ 17,500.00
TJ Gaudy	Track Site Supervisor	\$ 1,000.00
Doug Butler	Track Site Supervisor	\$ 1,000.00
Marcus Bailey	Track LOC	\$ 1,000.00
National Staff Per Diem	Interns	\$ -
Track Contracted Meet Management Fees:		
Meet Director	Chad Culver	\$ 7,837.50
Assistant Meet Director		\$ _
Computer/HyTek Team	Brad Messina	\$ 2,137.50
Computer/HyTek Team	Kristi Becerra	\$ 2,137.50
Announcer		\$ -
Other:		
Event License Fee		\$ 350.00
<u>Medals</u>		
Copper Medals (\$3.41/medal)		\$ 6,820.00
Trophies		\$ 2,500.00
Officials & National Staff Polo Shirts		\$ 5,276.20
Shirt Screen Print Cost		\$ 1,800.00
Track Officials Hats		\$ 1,500.00
Hat Embroidery		\$ 650.00
Track Online Registration Fee (\$1.15/athlete)		\$ 3,277.50
Track Athlete Wristbands		\$ 300.00
Track Officials & Coach Wristbands		\$ 300.00
Track Starter Shells		\$ 1,200.00
Track Bib Numbers/Envelopes		\$ 1,800.00
Track Hip #'s		\$ 1,500.00
Track Facility Rental	10 days @ \$1,000/day	\$ 10,000.00
Track Golf Cart Rental		\$ 1,800.00
COVID & Track Signage	FedEx	\$ -
Reimbursements:		
Track & Field		
	Chad Culver	\$ 1,000.00
	Brad Messina	\$ 1,000.00
	Kristi Becerra	\$ 1,000.00
	Charles Oliver	\$ 500.00
		\$ -
National Staff		
	Debby Batz	\$ -

	Tony Staley AMEX Tony Staley	\$ -
	Madison Evans	\$ -
Officials Hospitality (Food)		
	Track & Field	\$ 5,000.00
Equipment, Supplies, Wristbands, PPE Items		
	KN95, N95 masks & Face Shields	\$ -
	General Supplies	\$ -
	Wristbands (Admission, Temp Check)	\$ 500.00
Penske Truck Rental		\$ 1,300.00
Ice (Track)		\$ 2,000.00
Tent Rental	Track	\$ 7,000.00
POD Rental	Track	\$ 600.00
Waste Management (Dumpsters)	Track	\$ 600.00
Security, EMT	Track	\$ 6,000.00
Medical Personnel (Trainers)	Track	\$ 2,200.00
Portable AC Units (Press Box)	Track	\$ -
Generator (Timing/FloSport Portables)	Track	\$ 3,000.00
Portable Trailer Rental	Track	\$ 3,500.00
Port-a-Let Rental	Track	\$ 5,000.00
TOTAL EXPENSES		\$ 168,686.20

TOTAL REVENUE	\$ 178,950.00
TOTAL EXPENSES	\$ 168,686.20
NET PROFIT/(LOSS)	\$ 10,263.80

NOTES: