

School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark Mullins, Ed.D., Superintendent



February 12, 2021

Frank Abbate, Brevard County Manager
Brevard County Government Offices
2725 Judge Fran Jamieson Way, Building C
Viera, FL 32941

RE: Request #19 for Transfer of Educational Facilities Impact Fees

Dear Mr. Abbate,

Please transfer Educational Facilities Impact Fees collected through December 31, 2020, in the amount of \$5,344,568.04 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at their meeting on January 11, 2021 and approved by the School Board at its meeting on February 9, 2021. I have attached a copy of the Board Agenda Item #23 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,



Susan Hann, P.E.
Assistant Superintendent, Facilities Services

Enclosure: Agenda Item #23 Educational Impact Fee Allocation QE December 31, 2020; February 9, 2021 School Board Meeting

Copy w/ attachments (via e-mail):

Dr. Mark Mullins
Cynthia Lesinski
Susan Denyer
Wendy Knippel
Steve Swanke (Brevard County Planning & Zoning)
David Lindemann, AICP, Director of Planning & Project Management

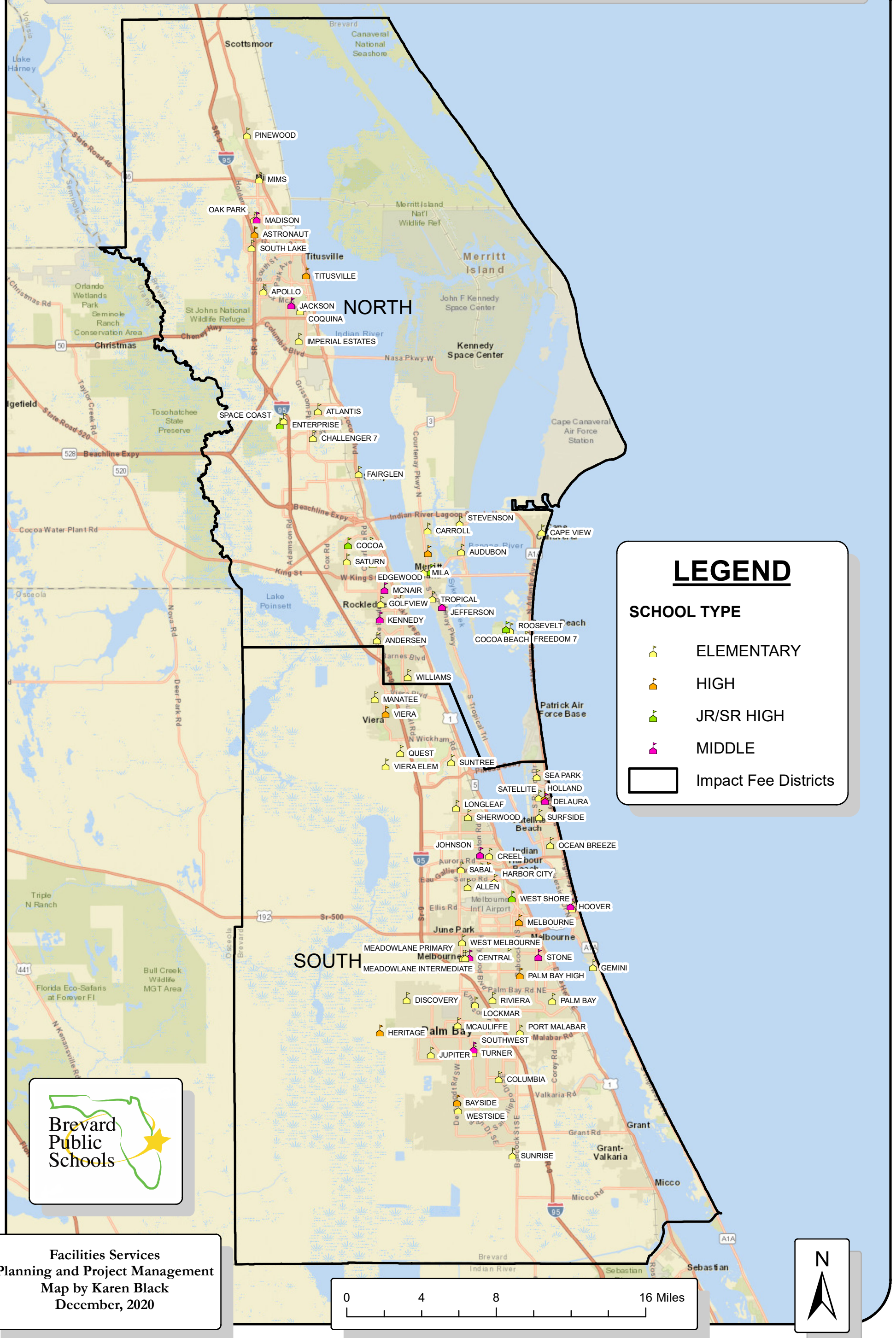
Susan Hann, P.E.
Assistant Superintendent / Facilities Services
Phone: (321) 633-1000 x11450 • FAX: (321) 633-4646



An Equal Opportunity Employer

Brevard County

Educational Facilities Impact Fee Benefit Districts



Facilities Services
Planning and Project Management
Map by Karen Black
December, 2020

Summary of All Recommendations - IFBDAC Meeting #19 - 1/11/2021

Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 (amounts provided by Brevard County):

Benefit District	Impact Fees Available (7/1/2020 - 9/30/2020)	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,949,281.35	1/11/2021	\$729,564.25	South Area ES Capacity
South		1/11/2021	\$2,188,692.76	Central Area Secondary
South		1/11/2021	\$1,031,024.33	Debt Service
North	\$1,395,286.69	1/11/2021	\$364,262.36	North Elementary Capacity
North		1/11/2021	\$1,031,024.33	Debt Service
Total	\$5,344,568.04		\$5,344,568.04	

****Note:** New School Board interest accrued in the past quarter was affected by a market value reversal and the allocation of this interest is being postponed until additional interest is accrued.



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT NORTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on North Elementary Capacity:	\$364,262.36	
Brevard County / Amanda Elmore		Yes
Cape Canaveral / David Dickey		Absent
Cocoa / Dodie Selig		Absent
Cocoa Beach / Susanne Ryan		Yes
Rockledge / John Cooper		Yes
Titusville / Peggy Busacca		Yes
Brevard Public Schools / Susan Hann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on debt service:	\$1,031,024.33	
Brevard County / Amanda Elmore		Yes
Cape Canaveral / David Dickey		Absent
Cocoa / Dodie Selig		Absent
Cocoa Beach / Susanne Ryan		Yes
Rockledge / John Cooper		Yes
Titusville / Peggy Busacca		Yes
Brevard Public Schools / Susan Hann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on South Area Elementary Capacity:	\$729,564.25	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		No
Brevard Public Schools / Susan Hann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on Central Area Secondary:	\$2,188,692.76	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		Yes
Brevard Public Schools / Susan Hann		Yes



**EDUCATIONAL IMPACT FEE
ADVISORY COMMITTEE MEETING #19
January 11, 2021
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 3	AMOUNT	VOTE
Recommend use of new impact fees accrued from 10/1/2020 through 12/31/2020 for use on debt service:	\$1,031,024.33	
Brevard County / Amanda Elmore		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / Mark Ryan		Yes
Malabar / Matt Stinnett		Absent
Melbourne / Cindy Dittmer		Yes
Palm Bay / Laurence Bradley		Yes
Satellite Beach / Courtney Barker		Yes
West Melbourne / Christy Fischer		Yes
Brevard Public Schools / Susan Hann		Yes