

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0016-Central Parks**Department:** Parks and Recreation Department**Date:** 2/3/2021**Program:** CENTRAL PARK OPERATIONS**Type of Request:** Amendment**Revenue Change:****Expenditure Change:**

Intergovernmental

\$189,837 Operating Expenses

\$180,345

Statutory Reduction

(\$9,492)

Total: \$180,345**Total:** \$180,345**Justification:**

This Budget Change Request is being processed to recognize Federal and State FEMA proceeds from damage that occurred during Hurricane Irma at Kiwanis Island Park and Veteran's Memorial Park within the Parks Central Area of operation. These proceeds are being budgeted in the Central Area Operating budget to provide needed capital and infrastructure funding.

Alternative:

If this budget change request is not approved, the reimbursement will not be budgeted and cannot be utilized.

SAP Document Number:

50015014

Approval:

LXWOJCIECHOW

Approved

01/22/2021

MEDONNER

Approved

01/22/2021

CLROLLYSON

Approved

01/22/2021

JJHAYES

Approved

01/27/2021

JPLIESENFELT

Approved

01/27/2021

FBABBATE

Approved

02/02/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1416-Inmate Commissary/Welfare

Department: Sheriff for BCRA use only

Date: 1/19/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous

Statutory Reduction

Expenditure Change:

\$155,055 Compensation and Benefits

(\$7,753)

\$147,302

Total: \$147,302

Total: \$147,302

Justification:

This budget change request recognizes additional funds generated by inmates to support two Inmate Program Managers. No additional funding is being requested from the General Fund.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

SAP Document Number:

50015007

Approval:

JJHAYES

FBABBATE

Approved

Approved

01/15/2021

01/17/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 1/26/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Statutory Reduction

Expenditure Change:

(\$300,000) Compensation and Benefits

\$15,000

(\$285,000)

Total: (\$285,000)

Total: (\$285,000)

Justification:

This budget change request properly categorizes revenues and expenses associated with five School Resource Officers that are working in schools in the incorporated areas. These positions are funded by the School Board. Since these schools are located in the cities, the revenue and expenses should be categorized in the General Fund instead of the MSTU. No additional General Funds are being requested.

Alternative:

If this budget change request is not approved, the County budget and Sheriff's Office budgets will not match.

SAP Document Number:

50015008

Approval:

JJHAYES

FBABBATE

Approved

Approved

01/22/2021

01/22/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 1/26/2021

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Statutory Reduction

Expenditure Change:

\$300,000 Compensation and Benefits

(\$15,000)

\$285,000

Total: \$285,000

Total: \$285,000

Justification:

This budget change request properly categorizes revenues and expenses associated with five School Resource Officers that are working in schools in the incorporated areas. These positions are funded by the School Board. Since these schools are located in the cities, the revenue and expenses should be categorized in the General Fund instead of the MSTU. No additional General Funds are being requested. Companion BCR#50015010.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

SAP Document Number:

50015010

Approval:

JJHAYES

FBABBATE

Approved

Approved

01/22/2021

01/22/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.