

Fund:

1700-Governmental Grants-LIHEAP CARES AC

Department:

Housing and Human Services Department

Date: 9/28/2020

Program:

**COMMUNITY RESOURCES** 

Type of Request:

Amendment

Revenue Change:

**Expenditure Change:** 

Intergovernmental

\$321,053 Operating Expenses

\$305,000

Statutory Reduction

(\$16,053)

Total:

\$305,000

Total:

\$305,000

#### Justification:

This Budget Change Request is to utilize \$321,053 of the LIHEAP CARES ACT Grant in FY 19/20. The remaining \$886,498 of the grant will be budgeted for expenditure in FY 20/21. The LIHEAP CARES Act Grant was approved by the Assistant County Manager on behalf of the Board of County Commissioners on 07/01/2020. The purpose of this grant is to prevent, prepare for or respond to home energy needs surrounding the national emergency created by the Coronavirus within the parameters authorized under the Federal Liheap Program. The fully executed agreement can be found in the Contracts Management Databased under contract ID# 4850.

CARES related expenses have been incurred within the Liheap program. Budget needs to be set up this current fiscal year so we can properly charge these expenditures (the Liheap CARES expenses are currently residing in our regular Liheap budget). Once budget is setup for Liheap CV, we can show the Liheap CARES expenses in their proper cost center and then move forward in our request for reimbursement from DEO.

#### Alternative:

Should this budget change request not be approved, the Department will be unable to utilize the LIHEAP CARES ACT Grant as directed by the Board of County Commissioners.

**SAP Document Number:** 

Approval:

50014870

 IJGOLDEN
 Approved
 09/15/2020

 CLROLLYSON
 Approved
 09/15/2020

 JJHAYES
 Approved
 09/24/2020

 JPLIESENFELT
 Approved
 09/28/2020

 FBABBATE
 Approved
 09/28/2020

APPROVED IN REGULAR SESSION BOARD OF COUNTY COMMISSIONERS

THIS\_\_\_\_\_ DAY OF \_\_\_\_\_\_20\_\_

Scott Ellis,Clerk

BY:\_\_\_\_\_ D.C.



Fund: 0001-Genera	Revenue Fund - Incorporate	ed	Department:	Sheriff for BCRA u	se only	
Date: 9/28/2020			Program:	SHERIFFS OFFIC	E	
Type of Request:	Amendment					
Revenue Change:			Expenditure (	Change:		
Intergovernmental		\$163,882	Operating Exp	oenses		\$4,990
Statutory Reduction		(\$8,194)	Capital Outlay	,		\$150,698
	Total:	\$155,688		Total:		\$155,688
Justification:						
This budget change reque additional funding is reque	st recognizes the Department o sted.	f Homeland S	Security Grant for	r the purchase of Bomb	and SWAT equipr	nent. No
Alternative:	Office accounts will not match.					
The County and Sheriir's C	omice accounts will not match.					
SAR Dagumant Numb	an Assassal					
SAP Document Number 50014877	er: Approval: JJHAYES	Approv	ved	09/24/2020		
	FBABBATE	Approv	ved	09/25/2020		
APPROVED IN REGUL	AR SESSION		THIS D	AY OF	20	
BOARD OF COUNTY C						
			Scott Ellis,C BY:		<b>^</b> -	
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Fund: (	0001-Genera	Revenue Fund - Incorp	orated	Department:	Sheriff for BCRA use only	
	9/28/2020			Program:	SHERIFFS OFFICE	
Type of F		Amendment		. rogram	ONE KILL TO OTT TOE	
Revenue				Expenditure (	Changa	
	ance Source		\$434,692	Capital Outlay	-	\$434,6
		Total:	\$434,692		Total:	\$434,6
recognized	in the year it is	s executed. There are no fin	ancial impacts to	the General Fun	d or the Board of County Commiss	ioners.
		est is not approved, the Co	unty and Sheriff's	Office budgets v	vill not match.	
		est is not approved, the Co	unty and Sheriff's	Office budgets v	vill not match.	
<b>Alternativ</b> If this budge		est is not approved, the Co	unty and Sheriff's	Office budgets v	vill not match.	
If this budge			unty and Sheriff's Appro Appro	ved	vill not match. 09/24/2020 09/25/2020	
SAP Docu 50014867	et change requiument Numb	e <b>r: Approval:</b> JJHAYES	Аррго	ved ved	09/24/2020 09/25/2020 DAY OF20	



Fund:	0001-Genera Rev	enue Fund - Incorpora	ted	Department:	Sheriff for BCRA use only	
Date:	9/28/2020			Program:	SHERIFFS OFFICE	
Type of	Request: Am	endment				
Intergov	e Change: ernmental y Reduction			Expenditure C Compensation Operating Exp Capital Outlay	and Benefits enses	(\$246,975) (\$72,601) (\$57,117)
<b>Justifica</b> This budg County Sh	ition: et change request red	otal: duces the awarded Coach roved for two classes, ho	(\$376,693) n Aaron Feis G wever only on	Suardian Program e class was cond	<b>Total:</b> Grant to match the actual expuncted. There will be no effect to	(\$376,693) enditures. The Brevard o the General
Fund.						
The Count	ty and Sheriff's Office	accounts will not match.				
SAP Doc 50014878	ument Number:	Approval: JJHAYES FBABBATE	Approv Approv		09/24/2020 09/25/2020	
	ED IN REGULAR S OF COUNTY COMI			THISD	AY OF20 lerk D.C.	e



<b>Date:</b> 9/28/2020		Department: Program:  Expenditure C 2,361 Compensation ,618) Operating Expenditure Capital Outlay	and Benefits	\$85,492 \$18,579 \$2,672
Justification:	otal: \$106	5,743 Drug Trafficking Area T	<b>Total:</b> ask Force awarded. No a	\$106,743
Alternative: The County and Sheriff's Office	accounts will not match.			
SAP Document Number: 50014879		Approved Approved	09/24/2020 09/25/2020	
APPROVED IN REGULAR S BOARD OF COUNTY COMI		THIS DA Scott Ellis,Cli BY:		20



ORIDA			34		
Fund: 1410-Law Enforc	ement MSTU		Department:	Sheriff for BCRA use only	
Date: 9/28/2020			Program:	SHERIFFS OFFICE	
Type of Request: An	nendment		•		
Revenue Change:			Expenditure C	hange.	
Other Finance Source		\$1,073,316	Capital Outlay	mange.	\$1,073,316
T	otal:	\$1,073,316		Total:	\$1,073,316
Justification:	_			requires that the lease be fully re	
Alternative: If this budget change request is	s not approved, the Coun	ty and Sheriff's	Office budgets w	ill not match.	
SAP Document Number:	Approval:				
	<b>Approval:</b> JJHAYES FBABBATE	Approv Approv		09/24/2020 09/25/2020	
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50014868 APPROVED IN REGULAR :	JJHAYES FBABBATE  SESSION		red		
SAP Document Number: 50014868 APPROVED IN REGULAR : BOARD OF COUNTY COM	JJHAYES FBABBATE  SESSION		THISDA	09/25/2020 AY OF20	



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	Fund:	1410-Law Enf	orcement MSTU		Department:	Sheriff for BCRA use only	
	Date:	9/28/2020			Program:	SHERIFFS OFFICE	
	Type of i	Request:	Amendment		_		
	Revenue	Change:			Expenditure (	Change:	
	Intergove	ernmental		\$495,459	Capital Outlay		\$470,686
	Statutory	Reduction		(\$24,773)			
	Justificat This budge purchase vo	t change reques	Total:	\$470,686 m FEMA for costs ii	ncurred during Hu	<b>Total:</b> irricane Dorian. The funds will be us	\$470,686 ed to
	<b>Alternativ</b> If this budge		st is not approved, the 0	County and Sheriff's	Office accounts t	will not match.	
	SAP Docu 50014884	ument Numbe	e <b>r: Approval:</b> JJHAYES FBABBATE	Approv Approv		09/24/2020 09/25/2020	
		D IN REGULA F COUNTY CO	AR SESSION OMMISSIONERS		THIS D/ Scott Ellis,Cl	AY OF20 erk D.C.	