



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1700-Governmental Grants-LIHEAP CARES AC

Department: Housing and Human Services Department

Date: 9/28/2020

Program: COMMUNITY RESOURCES

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$321,053 Operating Expenses

(\$16,053)

\$305,000

Total: \$305,000

Total: \$305,000

Justification:

This Budget Change Request is to utilize \$321,053 of the LIHEAP CARES ACT Grant in FY 19/20. The remaining \$886,498 of the grant will be budgeted for expenditure in FY 20/21. The LIHEAP CARES Act Grant was approved by the Assistant County Manager on behalf of the Board of County Commissioners on 07/01/2020. The purpose of this grant is to prevent, prepare for or respond to home energy needs surrounding the national emergency created by the Coronavirus within the parameters authorized under the Federal Liheap Program. The fully executed agreement can be found in the Contracts Management Databased under contract ID# 4850.

CARES related expenses have been incurred within the Liheap program. Budget needs to be set up this current fiscal year so we can properly charge these expenditures (the Liheap CARES expenses are currently residing in our regular Liheap budget). Once budget is setup for Liheap CV, we can show the Liheap CARES expenses in their proper cost center and then move forward in our request for reimbursement from DEO.

Alternative:

Should this budget change request not be approved, the Department will be unable to utilize the LIHEAP CARES ACT Grant as directed by the Board of County Commissioners.

SAP Document Number:

50014870

Approval:

IJGOLDEN

CLROLLYSON

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

Approved

09/15/2020

09/15/2020

09/24/2020

09/28/2020

09/28/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$163,882 Operating Expenses

(\$8,194) Capital Outlay

\$4,990

\$150,698

Total: \$155,688

Total: \$155,688

Justification:

This budget change request recognizes the Department of Homeland Security Grant for the purchase of Bomb and SWAT equipment. No additional funding is requested.

Alternative:

The County and Sheriff's Office accounts will not match.

SAP Document Number:

50014877

Approval:

JJHAYES

FBABBATE

Approved

Approved

09/24/2020

09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Other Finance Source

Expenditure Change:

\$434,692 Capital Outlay

\$434,692

Total: \$434,692

Total: \$434,692

Justification:

This budget change request is for a computer storage capital lease program. GASB Statement 87 requires that the lease be fully recognized in the year it is executed. There are no financial impacts to the General Fund or the Board of County Commissioners.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

SAP Document Number:

50014867

Approval:

JJHAYES
FBABBATE

Approved
Approved

09/24/2020
09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

(\$396,519) Compensation and Benefits

\$19,826 Operating Expenses

Capital Outlay

(\$246,975)

(\$72,601)

(\$57,117)

Total: (\$376,693)

Total: (\$376,693)

Justification:

This budget change request reduces the awarded Coach Aaron Feis Guardian Program Grant to match the actual expenditures. The Brevard County Sheriff's Office was approved for two classes, however only one class was conducted. There will be no effect to the General Fund.

Alternative:

The County and Sheriff's Office accounts will not match.

SAP Document Number:

50014878

Approval:

JJHAYES

FBABBATE

Approved

Approved

09/24/2020

09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$112,361 Compensation and Benefits

(\$5,618) Operating Expenses

Capital Outlay

\$85,492

\$18,579

\$2,672

Total: \$106,743

Total: \$106,743

Justification:

This budget change request recognizes additional High Intensity Drug Trafficking Area Task Force awarded. No additional funding is requested.

Alternative:

The County and Sheriff's Office accounts will not match.

SAP Document Number: **Approval:**

50014879

JJHAYES
FBABBATE

Approved
Approved

09/24/2020
09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Other Finance Source

Expenditure Change:

\$1,073,316 Capital Outlay

\$1,073,316

Total: \$1,073,316

Total: \$1,073,316

Justification:

This budget change request is for a Taser Capital Lease program. GASB Statement 87 requires that the lease be fully recognized in the year it is executed. There are no financial impacts to the General Fund or Board of County Commissioners.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

SAP Document Number: **Approval:**

50014868

JJHAYES
FBABBATE

Approved
Approved

09/24/2020
09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 9/28/2020

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$495,459 Capital Outlay

(\$24,773)

\$470,686

Total: \$470,686

Total: \$470,686

Justification:

This budget change request recognizes funding from FEMA for costs incurred during Hurricane Dorian. The funds will be used to purchase vehicles.

Alternative:

If this budget change request is not approved, the County and Sheriff's Office accounts will not match.

SAP Document Number:

50014884

Approval:

JJHAYES
FBABBATE

Approved
Approved

09/24/2020
09/25/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.