## BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2020-2021 Certified June 25, 2020

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Tax District or Unit		FY 2020-2021 Rolled-Back Millage Rates	FY 2019-2020 Adopted Millages	FY 2020-2021 Certified Gross Taxable Property Value	FY 2020-2021 New Construction Gross Taxable Property Value	FY 2020-2021 Proposed Millage Rates	FY 2020-2021 Proposed Millage Rates Compared to FY 2019-2020	FY 2020-2021 Proposed Tax Revenues	FY 2020-2021 Revenue Compared to FY 2019-2020	FY 2020-2021 New Construction Gross Tax Revenues
General Revenue - Countywide		3.6649	3.8196	\$43,680,399,262	\$879,478,491	3.6929	(3.32%)	\$161,307,346	\$6,059,979	\$3,247,826
Library District	v	0.4250	0.4463	\$43,995,326,861	\$879,478,491	0.4264	(4.46%)	\$18,759,607	\$481,121	\$375,010
Mosquito Control District	v	0.1723	0.1809	\$43,995,326,861	\$879,478,491	0.1728	(4.48%)	\$7,602,392	\$193,524	\$151,974
Fire Control MSTU	v	0.6053	0.6321	\$21,364,694,564	\$499,050,776	0.6141	(2.85%)	\$13,120,059	\$533,456	\$306,467
Recreation District #1 MSTU		0.5315	0.5678	\$5,628,844,651	\$66,020,247	0.5379	(5.27%)	\$3,027,756	\$74,289	\$35,512
Recreation Dist. #4 O & M	v	0.6456	0.6662	\$4,592,611,958	\$78,518,803	0.6346	(4.74%)	\$2,914,472	\$77,845	\$49,828
TICO Airport Authority		-	-	\$18,116,919,765	\$196,905,623	-		\$0	\$0	\$0
Law Enforcement MSTU		1.0663	1.1142	\$19,675,621,478	\$439,154,337	1.0832	(2.78%)	\$21,312,633	\$846,345	\$475,692
Road & Bridge Dist. #1 MSTU		0.5997	0.6390	\$3,711,003,574	\$44,248,917	0.6105	(4.46%)	\$2,265,568	\$66,806	\$27,014
Road & Bridge Dist. #2 MSTU		0.2272	0.2376	\$4,633,107,694	\$41,949,017	0.2303	(3.07%)	\$1,067,005	\$28,392	\$9,661
Road & Bridge Dist. #3 MSTU		0.2427	0.2524	\$2,045,893,483	\$14,206,633	0.2468	(2.22%)	\$504,927	\$12,324	\$3,506
Road & Bridge Dist. #4 MSTU		0.2516	0.2600	\$6,037,664,496	\$296,603,418	0.2555	(1.73%)	\$1,542,623	\$101,476	\$75,782
Road & Bridge Dist. #5 MSTU		0.3560	0.3714	\$1,666,071,900	\$18,659,582	0.3618	(2.58%)	\$602,785	\$17,229	\$6,751
Rd & Brdge Dist #4 MSTU N Beaches		0.2377	0.2486	\$672,373,221	\$3,765,056	0.2420	(2.65%)	\$162,714	\$3,738	\$911
Rd & Brdge Dist #4 MSTU MISo.		0.1183	0.1222	\$187,272,459	\$2,435,929	0.1206	(1.31%)	\$22,585	\$690	\$294
Environ. Endangered Land ('04)	v	0.0589	0.0619	\$43,995,326,861	\$879,748,491	0.0592	(4.36%)	\$2,604,523	\$69,371	\$52,081
PSJ/CanGroves Recreation MSTU	v	0.3111	0.3234	\$1,675,698,384	\$15,567,729	0.3148	(2.66%)	\$527,510	\$11,099	\$4,901
N. Brevard Special Recreation Dist.	v	0.2110	0.2281	\$3,543,624,031	\$45,450,969	0.2137	(6.31%)	\$757,272	\$20,419	\$9,713
Merritt Island Recreation MSTU	v	0.3049	0.3180	\$3,705,013,898	\$31,059,611	0.3069	(3.49%)	\$1,137,069	\$24,189	\$9,532
S. Brevard Special Recreation Dist.	v	0.2808	0.2938	\$25,451,628,181	\$672,120,628	0.2804	(4.56%)	\$7,136,637	\$196,667	\$188,463
Sub - Total Operating								\$246,375,483	\$8,818,959	\$5,030,918
Environ. Endangered Land ('04)	v	n/a	0.0804	\$44,252,586,388	\$879,748,491	0.0522	(35.07%)	\$2,309,985	(\$1,002,091)	\$45,923
PSJ/CanGroves Recreation MSTU	v	n/a	-	\$1,675,698,384	\$15,567,729	-	<b>()</b>	\$0	\$0	\$0
N. Brevard Special Recreation Dist.	v	n/a	0.5719	\$3,557,358,187	\$45,450,969	0.5211	(8.88%)	\$1,853,739	(\$143)	\$23,684
Merritt Island Recreation MSTU	v	n/a	0.4820	\$3,707,921,478	\$31,059,611	0.4553	(5.54%)	\$1,688,217	\$128	\$14,141
S. Brevard Special Recreation Dist.	v	n/a	0.3062	\$25,603,581,921	\$672,120,628	0.2842	(7.18%)	\$7,276,538	(\$83)	\$191,017
Sub - Total Debt Service								\$13,128,479	(\$1,002,189)	\$274,765
Total Operating and Debt Service								\$259,503,962	\$7,816,769	\$5,305,683
	Aggregate FY 2019-2020 (CURRENT) Operating Millage					5.8447				
Aggregate FY 2020-2021 ROLLED BACK/FORWARD Operating Millage Aggregate FY 2020-2021 Estimated Operating Millage Percent Change from FY 2020-2021 Aggregate ROLLED BACK/FORWARD Operating Millage						5.7176				
						5.6404				
						-1.35%				

Percent Change from Aggregate FY 2019-2020 (CURRENT) Operating Millage -3.50%