

**PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

**EXHIBIT B**

**Schedule of Financial Assistance  
TRANSIT OPERATING ONLY**

**SR520 – 420642-1-84-04**

**Operations Phase - Estimate of Project Costs by Budget Category:**

<b>Budget Categories <i>Operations (Transit Only) *</i></b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
Salaries	\$98,095	\$0	\$0	\$98,095
Fringe Benefits	\$59,192	\$0	\$0	\$59,192
Contractual Services	\$125,000	\$0	\$0	\$125,000
Travel				
Other Direct Costs	\$171,181	\$0	\$0	\$171,181
<b>Indirect Costs</b>				
<b>Totals</b>	<b>\$453,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,468</b>

\* Budget category amounts are estimates and can be shifted between items without amendment (because they are all within the Operations Phase).

**Cost Reimbursement**

The Agency will submit invoices for cost reimbursement on a:

- ☒ Monthly  
☐ Quarterly  
☐ Other: \_\_\_\_\_

basis upon the approval of the deliverables including the expenditure detail provided by the Agency.