

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1090-Mosquito Control - Local**Department:** Mosquito Control Department**Date:** 3/19/2020**Program:** COUNTYWIDE MOSQUITO CONTROL**Type of Request:** Supplement**Revenue Change:**

Balance Forward Operating

Expenditure Change:

(\$175,921) Reserves-Operating

(\$175,921)

Total: (\$175,921)**Total:** (\$175,921)**Justification:**

Balance Forward for the Mosquito Control Countywide fund was projected at \$3,325,000 during budget development of the FY 2019-2020 budget. Upon completion of the annual audit and reconciliation of the financial statements, the actual Balance Forward is \$3,149,079, which is a decrease of Balance Forward of \$175,921. This decrease was a result of overestimating carry forward from unexpended pesticide chemical expenses and impoundment repairs in the operating budget in FY 2018-2019. This budget request reduces the appropriation for Operating Reserves.

Alternative:

If this Budget Change Request is not approved, the budget will be overstated.

SAP Document Number:

50014644

Approval:

JFAELLA

Approved

03/12/2020

KNETERER

Approved

03/12/2020

JJHAYES

Approved

03/13/2020

JDENNINGHOFF

Approved

03/14/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.