



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1131-Road & Bridge MSTU - District 1

Department: Public Works Department

Date: 4/7/2020

Program: R&B DISTRICT 1 MSTU

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Operating Expenses

(\$135,000)

CIP

\$135,000

Total: \$0

Total: \$0

Justification:

This Budget Change Request is a line item transfer from Operating to Capital for the Sunset Ave Paving/Drainage project. This project was initially budgeted in FY 2015-2016 as a maintenance project; however, it has since become a capital project due to new pipe being installed for drainage purposes. This BCR will assign the funded program number, and will ensure accurate project tracking and capitalization.

Alternative:

Without this BCR, the funds will not be appropriately budgeted within the funded program.

SAP Document Number:

50014694

Approval:

LXROAN

Approved

03/27/2020

TMTHOMAS

Approved

03/27/2020

CKGUMM

Approved

03/27/2020

KAWALL

Approved

03/31/2020

JJHAYES

Approved

03/31/2020

JDENNINGHOFF

Approved

04/01/2020

FBABBATE

Approved

04/01/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1160-LOGT/Engineer Projects Management**Department:** Public Works Department**Date:** 4/7/2020**Program:** ROAD CONSTRUCTION SERVICES**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

Operating Expenses (\$167,436)

CIP \$167,436

Total: \$0**Total:** \$0**Justification:**

This Budget Change Request is a line item transfer from Operating to Capital for the Sunset Ave Paving/Drainage Project. This project was initially budgeted in FY 2015-2016 as a maintenance project; however, it has since become a capital project due to new pipe installation for drainage purposes. This BCR will assign the funded program number, and will ensure accurate project tracking and capitalization.

Alternative:

Without this BCR, the funds will not be appropriately budgeted within the funded program.

SAP Document Number:

50014691

Approval:

LXROAN

Approved

03/26/2020

TMTHOMAS

Approved

03/30/2020

CKGUMM

Approved

03/31/2020

KAWALL

Approved

03/31/2020

JJHAYES

Approved

03/31/2020

JDENNINGHOFF

Approved

04/01/2020

FBABBATE

Approved

04/01/2020

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THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 4153-Water Res Capital Improvement Program

Department: Utility Services Department

Date: 4/7/2020

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP	\$125,000
CIP	(\$125,000)

Total: \$0

Total: \$0

Justification:

This change is needed because the South Beaches EQ Basins Improvement project's lowest bid came in higher than the engineer's estimate. Funds will be moved from the South Beaches High Service Pumps project. Sufficient funds remain in the South Beaches High Service Pumps project to complete closeout.

Alternative:

Project can not be awarded.

SAP Document Number:

50014697

Approval:

ESWANKE

EGFONTANIN

CLROLLYSON

JJHAYES

JDENNINGHOFF

FBABBATE

Approved

Approved

Approved

Approved

Approved

Approved

03/31/2020

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