

# NOTICE OF PUBLIC HEARING SUPPLEMENTING FY 2019-2020 BREVARD COUNTY BUDGET

The Brevard County Board of County Commissioners will consider supplements to the FY 2019-2020 County budget at its regular board meeting to be held on

Tuesday, April 7, 2020

5:00 PM

at

the Commission Meeting Room of the Brevard County Government Center

2725 Judge Fran Jamieson Way, Viera, Florida

Summary of Proposed Changes in Revenue and Appropriations to be Considered April 7, 2020:  
Third Quarter FY 2019-2020

|   | GENERAL<br>FUNDS      | TRANS-<br>PORTATION<br>TRUST FUNDS | SPECIAL<br>REVENUE<br>FUNDS | DEBT<br>SERVICE<br>FUNDS | CAPITAL<br>PROJECTS<br>FUNDS | ENTERPRISE<br>FUNDS   | INTERNAL<br>SERVICE<br>FUNDS | TOTALS<br>OF<br>ALL FUNDS |
|---|-----------------------|------------------------------------|-----------------------------|--------------------------|------------------------------|-----------------------|------------------------------|---------------------------|
| Total Budgets as Previously Adopted and Amended   | <u>\$299,527,082</u>  | <u>\$113,598,437</u>               | <u>\$512,495,509</u>        | <u>\$26,147,275</u>      | <u>\$4,158,357</u>           | <u>\$252,954,450</u>  | <u>\$136,707,743</u>         | <u>\$1,345,588,853</u>    |
| Changes in Revenues and Other Sources by Category |                       |                                    |                             |                          |                              |                       |                              |                           |
| Taxes   | \$0                   | \$0                                | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$0                       |
| License and Permits                               | \$0                   | \$0                                | \$1,500,000                 | \$0                      | \$0                          | \$0                   | \$0                          | \$1,500,000               |
| Intergovernmental Revenue                         | \$1,327,008           | \$0                                | \$525,345                   | \$0                      | \$0                          | \$0                   | \$0                          | \$1,852,353               |
| Charges for Services                              | (\$12,000)            | \$109,763                          | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$97,763                  |
| Fines and Forfeits                                | \$0                   | \$0                                | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$0                       |
| Miscellaneous Revenue                             | \$654,235             | \$7,728                            | \$611,207                   | \$0                      | \$0                          | \$0                   | \$0                          | \$1,273,170               |
| Statutory Reduction (Less 5%)                     | (\$99,061)            | (\$5,874)                          | (\$131,827)                 | \$0                      | \$0                          | \$0                   | \$0                          | (\$236,762)               |
| Total Revenue                                     | <u>\$1,870,182</u>    | <u>\$111,617</u>                   | <u>\$2,504,725</u>          | <u>\$0</u>               | <u>\$0</u>                   | <u>\$0</u>            | <u>\$0</u>                   | <u>\$4,486,524</u>        |
|   |                       |                                    |                             |                          |                              |                       |                              |                           |
| Balance Forward                                   | \$8,872,641           | \$15,236,580                       | \$25,849,927                | \$1,026,378              | \$488,787                    | \$2,540,486           | \$1,778,105                  | \$55,792,904              |
| Intrafund/Interfund Transfers                     | \$0                   | \$3,452,172                        | \$1,692,857                 | \$0                      | \$0                          | \$0                   | \$565,000                    | \$5,710,029               |
| Debt Proceeds & Other                             | \$256,897             | \$0                                | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$256,897                 |
| Total Other Sources                               | <u>\$9,129,538</u>    | <u>\$18,688,752</u>                | <u>\$27,542,784</u>         | <u>\$1,026,378</u>       | <u>\$488,787</u>             | <u>\$2,540,486</u>    | <u>\$2,343,105</u>           | <u>\$61,759,830</u>       |
| Total Revenue & Other Sources                     | <u>\$10,999,720</u>   | <u>\$18,800,369</u>                | <u>\$30,047,509</u>         | <u>\$1,026,378</u>       | <u>\$488,787</u>             | <u>\$2,540,486</u>    | <u>\$2,343,105</u>           | <u>\$66,246,354</u>       |
| Changes in Appropriations by Function             |                       |                                    |                             |                          |                              |                       |                              |                           |
| General Government                                | \$2,536,566           | (\$31,171)                         | \$0                         | \$0                      | \$0                          | \$0                   | \$602,028                    | \$3,107,423               |
| Public Safety and Courts                          | \$539,703             | \$0                                | \$3,530,379                 | \$0                      | \$18,274                     | \$0                   | \$0                          | \$4,088,356               |
| Physical Environment                              | \$580,945             | \$0                                | \$3,574,001                 | \$0                      | \$80,043                     | (\$1,265,026)         | \$0                          | \$2,969,963               |
| Transportation                                    | \$390,609             | \$17,531,102                       | \$399,000                   | \$0                      | \$0                          | (\$128,966)           | \$0                          | \$18,191,745              |
| Economic Environment                              | \$2,055               | \$0                                | \$1,157,042                 | \$0                      | \$0                          | \$0                   | \$0                          | \$1,159,097               |
| Human Services                                    | \$93,826              | \$0                                | \$8,507,630                 | \$0                      | \$0                          | \$0                   | \$0                          | \$8,601,456               |
| Culture/Recreation                                | (\$928,325)           | \$0                                | \$5,765,451                 | \$0                      | (\$92,658)                   | \$0                   | \$0                          | \$4,744,468               |
| Interfund Transfers                               | \$7,282,442           | \$0                                | \$1,504,958                 | \$0                      | \$614,494                    | \$0                   | \$0                          | \$9,401,894               |
| Transfers to Charter Officers                     | \$0                   | \$0                                | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$0                       |
| Debt Service                                      | \$0                   | \$0                                | \$0                         | \$496,972                | \$0                          | (\$3,741)             | \$0                          | \$493,231                 |
| Reserves  | \$501,899             | \$1,300,438                        | \$5,609,048                 | \$529,406                | (\$131,366)                  | \$3,938,219           | \$1,741,077                  | \$13,488,721              |
| Other   | \$0                   | \$0                                | \$0                         | \$0                      | \$0                          | \$0                   | \$0                          | \$0                       |
| Total Appropriations                              | <u>\$10,999,720</u>   | <u>\$18,800,369</u>                | <u>\$30,047,509</u>         | <u>\$1,026,378</u>       | <u>\$488,787</u>             | <u>\$2,540,486</u>    | <u>\$2,343,105</u>           | <u>\$66,246,354</u>       |
| Total Budgets as Supplemented and Amended         |                       |                                    |                             |                          |                              |                       |                              |                           |
|   | <u>\$ 310,526,802</u> | <u>\$ 132,398,806</u>              | <u>\$ 542,543,018</u>       | <u>\$ 27,173,653</u>     | <u>\$ 4,647,144</u>          | <u>\$ 255,494,936</u> | <u>\$ 139,050,848</u>        | <u>\$ 1,411,835,207</u>   |

A detailed description of the budget is on file in the Budget Office of the Board of County Commissioners at the Brevard County Government Center as a public record.

BY THE ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA.

Frank Abbate, County Manager

**Directions to FLORIDA TODAY Newspaper**

This advertisement:

1. Must be included in the TODAY newspaper on Friday April 3, 2020.
2. Must have a Headline of 18 point type - smaller is not legal and larger is not desirable.
3. Must have body type of 6 point type, no smaller than the size as is normally used by the newspaper.
4. Must not be included in the legal or classified section of the newspaper.

A proof copy of this ad is needed. The proof copy should be sent by e-mail to [Pam.Wallace@brevardfl.gov](mailto:Pam.Wallace@brevardfl.gov)

Bills should be submitted to:

Pam Wallace, Special Projects Coordinator,

Brevard County, 2725 Judge Fran Jamieson Way, Viera, FL 32940

Phone: 321-633-2153