



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 4151-Utility Services Connection Fees

Department: Utility Services Department

Date: 3/12/2020

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Reserves - Capital (\$520,000)

CIP \$520,000

Total: \$0 **Total:** \$0

Justification:

In order to accomodate the additional sewer flows to be generated by future Viera Villages 2 and 3, an additional force main connection is required at the South Central Waste Water Treatment Plant. The purpose of this budget adjustment is to provide the funding necessary for the design and construction of the proposed force main connection along with modification to existing plant infrastructure to accommodate the additional connection.

Connection fee revenue is available for this project.

Alternative:

The project will not move forward and the Viera Company will not be able to construct Villages 2 and 3.

SAP Document Number:

50014478

Approval:

EGFONTANIN

Approved

03/03/2020

CLROLLYSON

Approved

03/04/2020

JJHAYES

Approved

03/04/2020

JDENNINGHOFF

Approved

03/04/2020

FBABBATE

Approved

03/12/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.