

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1360-Public Safety Internal Support**Department:** Fire Rescue Department**Date:** 3/12/2020**Program:** FIRE RESCUE OPERATIONS**Type of Request:** Amendment**Revenue Change:**

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$52,168 CIP

(\$2,608) Operating Expenses

\$67,608

(\$18,048)

**Total:** \$49,560**Total:** \$49,560**Justification:**

In March of 2019, the roof at Station 29 roof sustained hail damage. A replacement roof was deemed necessary under County's insurance in the amount of \$49,559.32. An insurance reimbursement has been received for the project. This was the estimated cost to replace the roof with the same type of shingles we currently have. Fire Rescue intends to use \$18,047 from existing repair and maintenance funds to cover the additional funds needed to change the existing shingle roof to a standing metal seem roof. The price difference between the two products is \$7,474.76 or 12% increase to the project. This budget change request recognizes the insurance reimbursement and allocates funding to this project.

**Alternative:**

Keeping the damaged and deteriorated roof at Station 29 will potentially decrease the safety of the crew housed at the station during future storms and hurricanes. In addition, not repairing the roof at Station 29 will be violation county insurance policy.

**SAP Document Number:**

50014433

**Approval:**

MTSCHOLLMYEY

CLROLLYSON

JJHAYES

MVWALLACE

FBABBATE

Approved

Approved

Approved

Approved

Approved

02/25/2020

02/26/2020

03/05/2020

03/05/2020

03/12/2020

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Scott Ellis, Clerk

BY: \_\_\_\_\_ D.C.