

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-General Revenue Fund - Incorporated**Department:** Housing and Human Services Department**Date:** 2/3/2020**Program:** COMMUNITY RESOURCES**Type of Request:** Amendment**Revenue Change:**

Statutory Reduction

Miscellaneous

Expenditure Change:

(\$1,196) Operating Expenses

\$23,922

\$22,726

Total: \$22,726**Total:** \$22,726**Justification:**

This BCR is to recognize and appropriate the funds received as a result of the disbanding of the Children's Services Council (CSC). On January 22, 2019, the Board of County Commissioners dissolved the CSC which resulted in all CSC funds being returned to the County in accordance with Florida Statute 189.076. In accordance with FS 125.901, the Board must use the funds for improvements in children's services that provide preventive, developmental, treatment and/or rehabilitative services for children. The statute mandates that the funds shall not be used as a substitute for existing resources. Therefore, this BCR will allocate the entire amount to the Housing and Human Services Department (HHS) to expand currently contracted services in accordance with FS 125.901. There are currently several contracted agencies who fit the statutory definition for expenditure of the funds. HHS will utilize the Together in Partnership Advisory Board to select one agency to be the recipient and then modify their contract to expand the budget and outcomes accordingly.

Alternative:

If this BCR is not approved, the funds received from the disbanding of the CSC will not be utilized as set forth in FS 189.076 and 125.901.

SAP Document Number:

50014390

Approval:

IJGOLDEN

CLROLLYSON

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

Approved

01/28/2020

01/29/2020

01/30/2020

01/30/2020

01/30/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0032-Beaches, Boating and Waterways

Department: Natural Resources Management Office

Date: 1/15/2020

Program: WATERSHED CAPITAL PROJECTS

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$6,711 Operating Expenses

(\$336)

\$6,375

Total: \$6,375

Total: \$6,375

Justification:

This Budget Change Request is to recognize a payment from the Florida Fish and Wildlife Commission (FWC). The funding was provided to the Derelict Vessel Program in the Natural Resources Management Department for the emergency removal of a derelict vessel. The immediate removal of the vessel was funded by the Beaches, Boating and Waterways Program and was paid with operating funds; therefore, it is necessary to recognize the reimbursement for this expenditure in the correct fund and program.

Alternative:

If this Budget Change Request is not approved, the removal of a dangerous derelict vessel would have been delayed. The removal preempted the continued presence of a dangerous and unsightly debris which could pose a threat to boaters and wildlife

SAP Document Number:

50014366

Approval:

VHBARKER

KNETERER

JJHAYES

JDENNINGHOFF

FBABBATE

Approved

Approved

Approved

Approved

Approved

01/03/2020

01/06/2020

01/10/2020

01/10/2020

01/10/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.