

Public Safety Summit staff costs

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To: Lober, Bryan

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Commissioner Lober,

In coordination with public safety organizations across the county, our estimated staff costs to host the Public Safety Summit are less than \$1800. This cost includes up to 14 staff members from BCSO, Public Health, Mosquito Control and Public Safety (Fire/Ocean Rescue). We in Public Safety can also address any Emergency Management or Medical Examiner questions or concerns.

It should also be noted that all staff identified to support are salaried employees – so staff costs are “sunk”; and would even argue outreach is a core part of each of our jobs as we serve the public. We estimate administrative tasks in advertising, agenda prep, room set up, staffing of citizen questions, etc. would be very minimal; each organization already maintains a “canned” mission message.

Both Sheriff Ivey and I do plan to attend and can speak to our agencies from a senior perspective.

We stand ready to support as needed to make the Summit successful, with our goal to make this a fun and informative event!!

v/r
Matt

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