

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1700-Governmental Grants**Department:** Housing and Human Services Department**Date:** 12/9/2019**Program:** COMMUNITY RESOURCES**Type of Request:** Amendment**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$469,077 Compensation and Benefits

\$14,657

(\$23,454) Operating Expenses

\$430,966

**Total:**

\$445,623

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\$445,623

**Justification:**

This budget change is to recognize funding from the FY 2019-2020 Low Income Home Energy Assistance Program (LIHEAP) grant. The purpose of the LIHEAP grant is to provide energy payment assistance to low income consumers. On March 15, 2016 the Board of County Commissioners approved designating authority to the Assistant County Manager for Community Services as the signatory for modifications for the Department of Economic Opportunity contracts. This contract was signed by Assistant County Manager, Jim Lisenfelt, on May 20, 2019.

**Alternative:**

The alternative would be not to accept the grant funding.

**SAP Document Number:**

50014356

**Approval:**

IJGOLDEN

Approved

12/06/2019

CLROLLYSON

Approved

12/09/2019

JJHAYES

Approved

12/09/2019

JPLIESENFELT

Approved

12/09/2019

FBABBATE

Approved

12/09/2019

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Scott Ellis, Clerk

BY: \_\_\_\_\_ D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-Genera Revenue Fund - Incorporated**Department:** Public Works Department**Date:** 12/17/2019**Program:** FACILITIES MANAGEMENT**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

CIP (134,306)

CIP 134,306

**Total:** \$0**Total:** \$0**Justification:**

This budget change request is to increase the budget for the Brevard County Detention Center Security Door Access Controls capital improvement project. Due to the complexity of this design build project, it wasn't able to advance as quickly as estimated so not enough funds were allocated in the FY19-20 balance forward. Due to the project schedule, Facilities is unable to wait until themid-year supplements. The needed funds will come from the Harry T. & Harriette V. Moore Justice Center Roof Replacement project, due to the cost of the roof being less than anticipated.

**Alternative:**

If this budget change request is not approved funds will not be available to complete the Brevard County Detention Center Security Door Access Controls capital improvement project.

**SAP Document Number:**

50014351

**Approval:**

LXROAN

Approved

12/04/2019

TMTHOMAS

Approved

12/04/2019

CKGUMM

Approved

12/04/2019

KAWALL

Approved

12/10/2019

JJHAYES

Approved

12/11/2019

JDENNINGHOFF

Approved

12/11/2019

FBABBATE

Approved

12/12/2019

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Scott Ellis, Clerk

BY: \_\_\_\_\_ D.C.