ORGANIZATION: Smooth Running, LLC			
EVENT: Cocoa Beach Triathlon DATE: April 14, 2024			
Expenses	Anticipated Event Expenses	Income	Anticipated Event Income
USA Triathlon Sanction Fee	\$600.00	Athlete Registration Fees	\$36,500.00
Insurance	\$530.00	Sponsorships	\$5,000.00
Permitting	\$60.00		
Site fees (aquatic center, pavilion, swim launch area	\$1,100.00		
Golf Course rental for run portion of event	\$4,500.00		
Coning & closure of 10 miles of SR-A1A	\$5,750.00		
Barricades for bike transition area	\$480.00		
Athlete finisher medals	\$4,200.00		
CBPD & BCSO Police Support	\$1,640.00		
Medical Support	\$480.00		
Lifeguards for Swim portion of event	\$750.00		
Water Quality Test	\$100.00		
Volunteer & Athlete Shirts	\$5,200.00		
Branded drawstring backpacks for Athletes	\$1,820.00		
Timing	\$4,800.00		
Race referees	\$420.00		
Hotels for timers & race referees	\$1,200.00		
Branded swim caps for all entrants	\$1,500.00		
Start/Finish line announcer	\$800.00		
Band	\$400.00		
Awards	\$1,600.00		
Go Daddy fees and annual renewal	\$150.00		
Light Tower Rentals	\$900.00		
Course & Finish Line Food & Drink	\$1,150.00		
Porta-potties	\$960.00		
Signage & Banners	\$3,400.00		
Buoy Anchors	\$180.00		
Roll-off Dumpster	\$330.00		
Donation To Volunteer Groups	\$1,000.00		
Overnight Security	\$200.00	Total Income	\$41,500.00
Trailer Rental For Equipment/Medals, Awards, Apparel, Etc.	\$240.00		
Staffing & Labor 8 Months Before & Through Event	\$6,500.00	Total Expenses Paid	\$52,940.00
Total Expenses 2024	\$52,940.00	Profit/Loss	-\$11,440.00

Updated: 12/12/2023 **548**

ORGANIZATION: Smooth Running, LLC			
EVENT: USA Beach Running Championships			
DATE: April 28, 2024			
Expenses	Anticipated Event Expenses	Income	Anticipated Event Income
USA Track & Field Sanctioning & Insurance	\$820.00	Entry Fees	\$31,400.00
Athlete Finisher Medals	\$3,800.00	Sponsorships	\$3,000.00
Athlete Shirts	\$4,700.00		
Branded Athlete Hats	\$3,200.00		
Branded Athlete & Volunteer Drawstring Backpacks	\$2,400.00		
Volunteer Shirts	\$380.00		
Donation to Volunteer Groups	\$1,000.00		
Medical Support	\$620.00		
ATV Side by Side Rentals	\$840.00		
Port-a-Potties	\$1,120.00		
Timing	\$3,300.00		
Shepard Park Usage Fees	\$1,400.00		
Advertising	\$4,500.00		
Signs & Banners	\$800.00		
Go Daddy Hosting & Annual Fees	\$150.00		
Finish/Start Finisher Line Announcer	\$800.00		
Hotels For Timers	\$600.00		
Band	\$300.00		
Course & Finish Line Celebration Food & Drink	\$1,600.00		
Overnight Security	\$200.00		
Staffing & Labor 7 Months Before & Through Event	\$3,800.00		
Equipment Trailer Rental	\$250.00		
		Total Income	\$34,400.00
		Total Expenses Paid	\$36,580.00
Total Expenses 2024	\$36,580.00	Profit/Loss	-\$2,180.00

Updated: 12/12/2023

			FY 23	-24 Sports Grant C	ycle #2 Scoring				
				<u> </u>					
		2-2 Moon Golf	2-3 Space Coast Spring	2-4 NJCAA Division 1	2-5 Cocoa Beach		2-7 ESA SE	2-8 Hurricane	
	2-1 United Flag Football	Junior All-Star Golf	Games Softball	Women's Golf National	Triathlon and	2-6 Space Coast Clash	Regional Surfing	Classic Soccer	2-9 USA Beach Running
	Tournament	Tournament	Tournament	Tournament	Duathlon	Soccer Tournament	Championships	Tournament	Championships
ROOM NIGHTS	200	380	3400	600	800	800	1200	1000	400
Approved Funding	INELIGIBLE	\$5,700.00	\$25,000.00	\$9,000.00	\$12,000.00	\$12,000.00	\$18,000.00	\$15,000.00	\$6,000.00
Christy Galzerano	64	78	88	85	80	87	87	74	83
Connie Denaburg	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE	DID NOT VOTE
Jake Hornbacher	71	91	90	95	76	91	81	84	72
Lynne Mims	75	85	95	88	81	86	87	78	73
Chelsea Parker	67	75	83	81	80	68	80	64	70
Fred Poppe	RECUSED	73	91	78	82	81	88	86	83
Jaime Tejeiro	57	75	87	71	73	RECUSED	69	RECUSED	72
Score Total	334	477	534	498	472	413	492	386	453
Average Score	66.80	79.50	89.00	83.00	78.67	82.60	82.00	77.20	75.50
Trimmed Mean	67.33	78.25	89.00	83.00	79.25	84.67	83.75	78.67	75.00

Response ID:6 Data

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1. Applicant Information-

What is the event title?

Cocoa Beach Triathlon & Duathlon

3. (untitled)

2. Applicant Contact Information-**Organization Name** Smooth Running, LLC **First Name** Mitch **Last Name** Varnes **Job Title** Principal **Mailing Address** 660 Cinnamon Court Apt/Suite/Office N/A City Satellite Beach State FI Zip 32937 Country **Email Address** mitchvarnes@gmail.com **Phone Number**

3217597200

Mobile Phone

3217597200

Website URL

www.spacecoasttriathlon.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

2

4. Event Information-

Please indicate your desired first day of the event.....

04/13/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

14th Annual Cocoa Beach Triathlon, Duathlon & 5k run. Open to all ages. We also have a paralympic division, and Special Olympics Florida will be having a separate Neurodivergent division with several dozen athletes.

6. (untitled)

6. Where is the location and name of the facility of your event?

Cocoa Beach Aquatic Center area, golf course, north and southbound A1A and southbound Brevard Avenue in Cocoa Beach

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants : 80 Overnight In-State Participants : 350 Day Trip In-State Participants : 320

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 250 Overnight In-State Spectators : 500 Day Trip In-State Spectators : 500

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 2 Overnight In-State Media : 2 Day Trip In-State Media : 3

8. (untitled)

11. How much event grant support are you requesting?

13,000

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

Marketing and public relations

Non-monetary awards (medals, ribbons, plaques, etc)

Rights fees

Sanction fees

9. (untitled)

13. What is the projected total number of paid room nights for your event?

800

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Hampton Inn Cocoa Beach, Hilton Cocoa Beach, Courtyard Cocoa Beach, Inn at Cocoa Beach

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Cocoa_Beach_Triathlon_Recent_history_for_2024_tourism_application.docx

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: G. Mitchell Varnes Jr.

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4)

documents to Sports@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on May 3, 2022, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

The Cocoa Beach Triathlon & Duathlon are the most popular sprint distance tri and du races in all of Central Florida. The majority of racers come from outside of the Space Coast with the majority from Orlando, Tampa and along the I-4 and I-95 corridors. Its spring race date also attracts scores of triathletes from out of state and has built a solid reputation as one of the Southeast's best early season triathlons.

Production costs have continued to rise the past few years, and the continued support of the Space Coast Tourism Office is an integral part of the event's success.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

CB_Tri_2024_marketing_plan.docx

CB_Tri_event_plan_2024.docx

Cocoa_Beach_Triathlon_2024_Operating_Budget.docx

cb_tri_transition_map.jpg

cocoa beach tri logo.jpg

Cocoa_Beach_triathlon_and_duathlon_course_maps.pdf

Cocoa Beach Triathlon turn by turn of course.docx

cb_tri_run_golf_course.jpg

cb tri 2024 marketing card 1.jpg

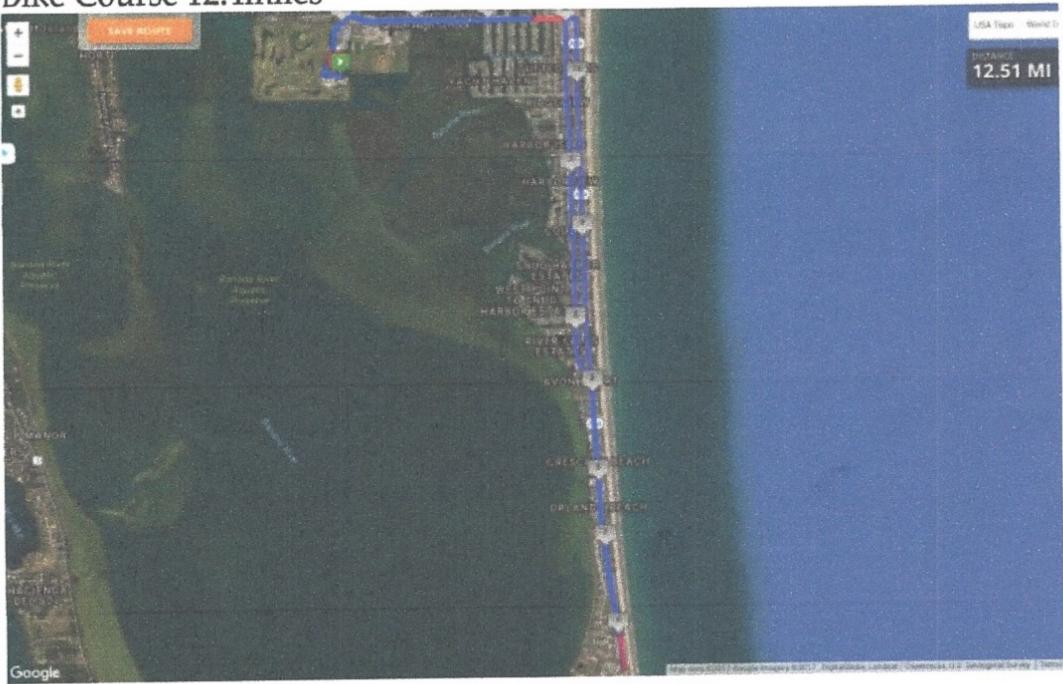
CB_Tri_finisher_pics_with_branding_and_emailed_to_each_entrant.jpg

15. Thank You!

New Send Email

Nov 03, 2023 14:11:22 Success: Email Sent to: mitchvarnes@gmail.com

Bike Course 12.4miles



out am back

course on

State Road

Al A with

lane completely

Closal to

traffic.

Run Course 3.1miles



SATURDAY PACKET PICKUP

Run is on a completely Closed Golf course with no

intersections or Vehicle interaction.

Ron Jon Cocoa Beach Triathlon

Course Map

GPS Address: 1500 Minutemen Causeway, Cocoa Beach, FL 32931 Parking is ONLY at the Cocoa Beach High School Parking lot.

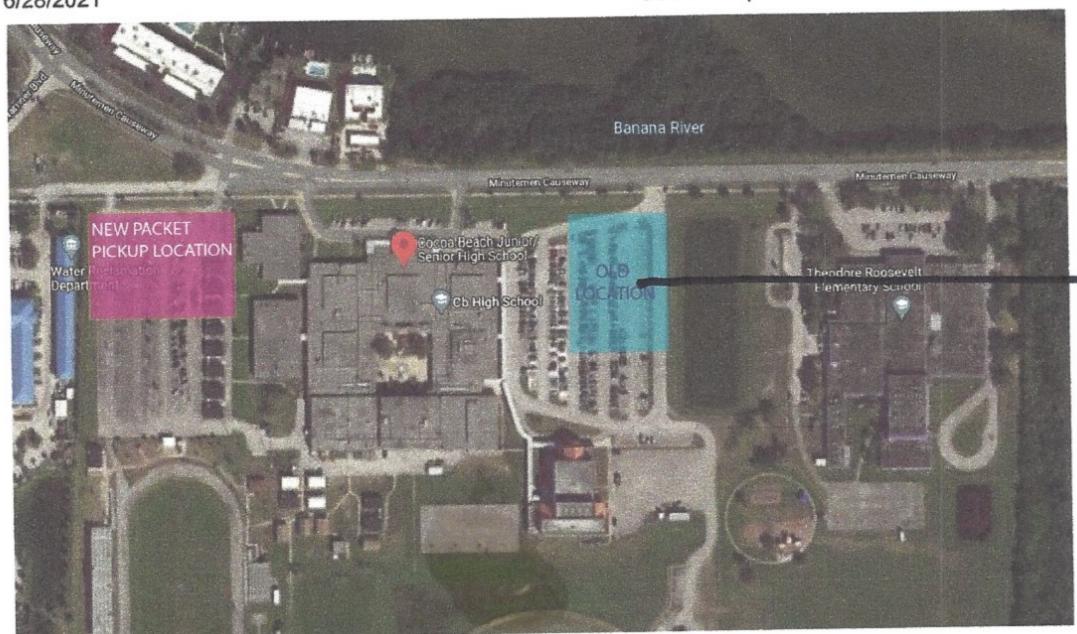
DUATHLON DISTANCE:

1 MILE RUN + 12.4 MILE BIKE + 5K RUN

Swim Course 0.25miles



Swim



Transition

WEBSITE POWERED BY WORDPRESS.COM.

Cocoa Beach Triathlon

Turn by Turn

Sunday, April 16, 2023

7 a.m. - 7:40 a.m.

1/4 mile Swim / Canal east of pavilion at Cocoa Beach Aquatic Center

An out and back swim course marked by buoys and with Brevard County Ocean Certified Lifeguards

7:05 a.m. - 8:40 a.m.

12-mile bike / First athletes should be on the bikes about 7:07 a.m.

- Bike storage/transition area is in parking lot east of pavilion and north of swimming pool
- Exit north on Tom Warriner Blvd.
- Right turn (east) on Minutemen Causeway
- Right Turn (south) on Brevard Avenue
- Exit Brevard Avenue to South Orlando (A1A) Righthand westernmost lane of A1A—coned and closed to vehicular traffic).
- South on A1A
- Turn around at Patrick Space Force Base Beach House (BCSO deputies will handle traffic control).
- North on A1A (Righthand easternmost lane of A1A coned and closed to vehicular traffic.
- Approximately 3rd Street South bikes begin to merge to left (westernmost lane of A1A) side of road.
- Left (west) on Minutemen Causeway
- Left (south) on Tom Warriner Blvd. and return to bike transition area.

7:30 a.m. -10:15 a.m.

5-kilometer run on Cocoa Beach Golf Course

Race management site clean-up completed and vacated by noon.

Working Operating Budget

Cocoa Beach Triathlon, Duathlon 7 5k / April 14, 2024

\$4,500 – City permitting and city police supporting costs
\$900 – Brevard County Sheriff's deputies
\$4,500 – Leasing of Cocoa Beach Golf Course from 6 a.m. to 11 a.m. to for run course
\$400 – Leasing of Aquatic Center for restrooms and showers
\$600 Leasing of pavilion and building
\$8,300 – Traffic control /coning of one lane of A1A in each direction for bike course/Variable Message Boards on A1A
\$800 – Lifeguards
\$6,0000 – Shirts for athletes
\$850 – Swim caps for athletes
\$4,200 – Finisher medals for athletes
\$2,000 – Awards for athletes
\$4,600 – Staffing
\$600 – Bicycle mechanics
\$800 – Course amenities for athletes
\$6,000 – Advertising and marketing
\$725 – USA Triathlon referee fee (excluding hotel room cost)
\$750 – USA Triathlon sanction fee (includes insurance for event and athletes)
\$4,200 – Timing costs
\$1,100 – Barricades for bike transition area
\$1,400 – Rental of 3 light towers
\$100 – Fee for motorcycle driver to take referee on bike course
\$3,000 – Course signage and banners
\$75 – Swim course water quality test
\$1,200 – Incidental/contingency expenses

\$57,600 – Estimated Planning and Operational Costs

Cocoa Beach Triathlon & Duathlon

& Shuttleversary 5k

Most Recent Years Hotel Nights Snap Shot a/o November 1, 2023

Previous location & dates:

Since its inception 14 years ago, this race has been held in the Banana River near the Cocoa Beach Aquatic Center (swim), along State Road A1A from Cocoa Beach to Patrick Space Force Base (bike) and on the Cocoa Beach Golf Course (run).

Unless it conflicts with Easter, this race is always held the second weekend of April.

• Reference name & contact information:

Mitch Varnes, Event Director and Owner

mitchvarnes@gmail.com

321-759-7200

• Total out of county participants:

The Cocoa Beach Triathlon & Duathlon are the largest races of their kind in all of Central Florida and annually draw several hundreds of out of area participants.

The Triathlon and Duathlon are capped at 850 entrants and have sold out about the last 9 years. Typically more than 60% of entrants come from outside of Brevard County, with most of these out of town entrants making a weekend or longer stay in the Cocoa Beach area. The Shuttleversary 5k accounts for another 300 entrants.

For the April 2022 races, 512 verified room nights were recorded and reported to the TDO.

For April 2023 races, 817 verified room nights were recorded.

14th Annual Cocoa Beach Triathlon, Duathlon & 5k

Sunday, April 14, 2024

Event Schedule:

April 3 – Event advance notification cards to be mailed to all residents along any portion of the course.

"Running/Bike Race Sunday – Expect Delays" signs to be placed on A1A and key parts of course.

Saturday, April 13 – 10 a.m. to 5 p.m.

Set-up of bike racks in parking area, swim buoys secured, run course and bike course marked.

11 a.m. to 5 p.m. – Mandatory Athlete packet pick-up at pavilion/ Pre-race review with Race Director

Sunday, April 14 –

3:45 a.m. – Race team arrives and final set up begins.

5 a.m. -- CBPD to secure road at Minutemen and Tom Warriner to prevent athletes from entering.

5:15 a.m. – Transition area opens for athletes to bring bikes into racks.

7 a.m. – Race Start

7:50 – 7:55 a.m. – First finisher to complete race.

9:15 a.m. -- Awards

9:30 a.m. – Last finisher should complete race.

1 p.m. – Site clean, bike racks torn down and packed and race management team off premises.

Bike safety/escorts provided by BCSO

EMT finish line support to be provided by CBFD (2 persons and Gator vehicle)

Lifeguards provided by event

Event sanctioned and insured by USA Triathlon

Marketing Plan for April 14, 2024 Cocoa Beach Triathlon, Duathlon & 5k The event will be marketed through Smooth Running's social media channels – more than 30,000 followers --, emails to confirmed athlete list - 23,000 addresses --, the sponsorship of other races which allows direct insertion of marketing cards to endurance athletes and other means as available. Multiple examples of our event marketing can be found through the following links: www.cocoabeachtriathlon.com https://www.facebook.com/CocoaBeachTriathlon https://www.teamusa.org/usa-triathlon/events/sanctioned?SearchText=&startDate=2021-04-12&endDate=2021-05-23&zipcode=32937&Radius=25&StateId=%7B95BB6AFC-C969-4FAE-A59D-ED93F413861E%7D&CountryId=%7BAF165CCC-FC66-4703-9728-3355425081CE%7D&x=41&y=8 Video Link Produced by Event: https://www.dropbox.com/sh/r75714rjo7ozpi6/AAB23KK9tHsdCrUUDRgGZiSLa?dl=0&preview=Ron+Jon +Cocoa+Beach+Triathalon+-+V4.mp4

2021 Race Video:

https://vimeo.com/544634535

Event Name: Cocon Beach Trial clon + Dhathalong Committee Member Name: Christy Galzerano
Musch Colzabana
Committee Member Name: Christy Galzerano
Committee Member Signature:
Committee Wember Signature.
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event
grant support or funding from this office?
(Lise points scale below for scoring guidance)
0-2 times: 10 points
√3-5 times: 7 points
6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators <u>20/25</u>
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?5/5
Has an event location been secured?5_/5
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?
Does the event possess any unique qualities that will create publicity opportunities on a regional or
national level or create a compelling reason for people to visit the Space Coast? 8 10
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?
Total <u>80</u> /100
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/ScheduleEvent MapEvent History and/or References

Event Name: Colon Beach Triathlor + Dual thon
Committee Member Name: Jake Hornlycher
Committee Member Signature:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
(Use points scale below for scoring guidance)
□ 0-2 times: 10 points
3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators20 /25
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?
Has an event location been secured?
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?
Does the event possess any unique qualities that will create publicity opportunities on a regional or
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?\ <u>\0</u> _/15
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?/10
Total 76 /100
Application Checklist: Completed Application Detailed Event Description Event Budget V

Event Name: Cocoa Beach Triathlon + Duathlon
Event Name: Cocoa Beach Triathlon + Duathlon Committee Member Name: Lynne Mims
Committee Member Signature:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
(Use points scale below for scoring guidance)
9-2 times: 10 points
✓3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event location been secured? 5 Has an event location been secured? 5 15
Has an event location been secured?5
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand? $1/10$
Does the event possess any unique qualities that will create publicity opportunities on a regional of
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Bre vard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics (families that tend to travel with a household income of \$75K+)?
(families that tend to travel with a household income of \$75K+)?
Total <u>8 / /100</u>
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/Schedule Event Map Event History and/or References

Coroa Beach Triathlon
Unken Parker
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Using the Event Application please score the following criteria:
and Maturity, Spowth Potential & Overnight Visitation
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2013 Annual polication how many times has the event received sports event 7/10
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to acitieve significant overnight lodging stays through its participants /5 /25
gected visitation & overnights to score)
Event (20 points total)
5 /5
. en secured?
nciude a decailed budget?
Using the Event Description Narrative please score the following criteria:
(Marie at Proposity Event (20 points total)
*** ***
ce, fitness and/or active lifestyles, ecological or environmental
operiences that fit the Visit Space Coast brand?
At the condities that will create publicity opportunities on a regional or
; occueilins as on for peo → to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
and the Man (25 points total)
restrict visits a bootside of Bersard County that are likely to attend
Consister to in Visit Space Coast target demographics
$t \in \mathbb{N}$ (in $0' \to K+)$?
Total <u>\$0</u> /100
umpleted Agailication (* tailed Event Description Event Budget
Event History and/or References

Event Name: Cocon Bouch Triothlon and Duathlon
Committee Member Name: Fred Poppe
Committee Member Signature: Fred Poppe Committee Member Signature: Fred Poppe
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
(Use points scale below for scoring guidance)
□ 0-2 times: 10 points
3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Mas an event date been secured?
Has an event location been secured?5/5
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?/10
Does the event possess any unique qualities that will create publicity opportunities on a regional or
national level or create a compelling reason for people to visit the Space Coast?10_10
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?/10
Total <u>\$2./100</u>
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/Schedule Event Map Event History and/or References

Score Sheet
Event Name: Cours BEach Trothland & Onothland
Committee Member Name: Atte (ET) ETIN
Committee Member Signature:
Using the Event Application places score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event
grant support or funding from this office?
(Use points scale below for scoring guidance)
□ 0-2 times: 10 points
□ 3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?/5
Has an event location been secured?5
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?/10
Does the event possess any unique qualities that will create publicity opportunities on a regional or
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?/15
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?/10
Total <u>3</u> /100
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/Schedule Event Map Event History and/or References

Response ID:7 Data

2. (untitled)

1. Applicant Information-

What is the event title?

14th Annual USA Beach Running Championships

3. (untitled)

Organization Name	
Smooth Running	
First Name	
Mitch	
Last Name	
Varnes	
Job Title	
Principal	
Mailing Address	
660 Cinnamon Court	
Apt/Suite/Office	
N/A	
City	
Satellite Beach	
State	
Florida	
Zip	
32937	
Country	
Email Address	
mitchvarnes@gmail.com	

3217597200

Mobile Phone

3217597200

Website URL

www.runonthebeach.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

04/28/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

14th Annual USA Beach Running Championships features a 10k and 10 Miler on the low tide and hard-packed sands of Cocoa Beach. The race is sanctioned by USA Track & Field, starts at sunrise and finishes with an after party and awards celebration on the beach. This race showcases the beauty of our beaches, always a beautiful sunrise and often our birds and marine wildlife to runners and walkers as they progress on the out and back course.

6. (untitled)

6. Where is the location and name of the facility of your event?

Shepard Park / 200 East Cocoa Beach Causeway / Cocoa Beach

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...) How many total participants are expected to attend your event?

Out-of-State Participants: 100

Overnight In-State Participants : 400 Day Trip In-State Participants : 400

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 300 Overnight In-State Spectators : 600 Day Trip In-State Spectators : 400

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 1
Overnight In-State Media: 1
Day Trip In-State Media: 1

8. (untitled)

11. How much event grant support are you requesting?

7000.00

12. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County

Site fees/costs (contract help, etc)

Non-monetary awards (medals, ribbons, plaques, etc)

Rights fees

Sanction fees

9. (untitled)

13. What is the projected total number of paid room nights for your event?

400

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Inn at Cocoa Beach, Hampton Inn Cocoa Beach, Courtyard Cocoa Beach, Cocoa Beach Suites, Cocoa Beach Hilton

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information Total out-of-county participates Total number of room nights

USA_Beach_Running_Championships_Historic_Numbers_for_2024_application.docx

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: G. Mitchell Varnes Jr.

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Sports@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on May 3, 2022, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

The USA Beach Running Championships is a very unique foot racing event and has both a shod and barefoot division. The race is popular with out of towners who do not have ready access to a beach and especially the flat hard-packed low tide beaches we experience in Cocoa Beach. It is a USA Track & Field sanctioned event, with the field being about 73% female on average. We have learned through our surveys and via social media posts that women often make this a "girls weekend at the beach" with the excuse of our race being their draw.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

cocoa_beach_10_course_map.png

USA_Beach_Running_Championships_2024_Operational_Budget.docx

USA Beach Running Championships 2024 timeline and routing.docx

USA_Beach_Running_Championships_2024_Marketing_Plan.docx

beach run 2023 start 2.jpg

Beach_Run_2024_marketing_card_1.jpg

beach_run_2024_marketing_card_2.jpg

Beach_run_pic_girl_high_fiving_kid.jpg

021 RThomson US Bch Run Chmp.jpg

Beach_Run_2023_FFF_tent_and_watermelon_eating.JPG

15. Thank You!

New Send Email

Nov 03, 2023 15:36:28 Success: Email Sent to: mitchvarnes@gmail.com

Working Operating Budget

USA Beach Running Championships / April 28, 2024

\$7,000 – Shirts for athletes
\$3,600 – Branded Running Caps for Athletes
\$4,500 – Finisher medals for athletes
\$1,200 – Awards for athletes
\$1,800 – Staffing
\$800 – Medical Support
\$2,500 – Course and post-race amenities for athletes
\$6,000 – Advertising and marketing
\$850 – USA Track & Field sanction fee (includes insurance for event and athletes)
\$4,500 – Timing costs
\$1,400 – Rental of 2 light towers and side by side viehicles
\$2,500 – Course signage and banners
\$1,500 – Incidental/contingency expenses
\$40,650 – Estimated Total Planning and Operational Costs

USA Beach Running Championships Previous locations and dates:

 The USA Beach Running Championships has been hosted at Shepard Park in Cocoa Beach since 2014 and was previously based a few years at the Cocoa Beach Pier.
 The race is typically held in early to mid-May of each year.
 The 2024 races will be held in late April as a suitable weekend low tide was not available in May 2024.

The event is timed around an early morning low tide to provide for optimum running conditions.

- Prior to the 2020 pandemic, the race regularly drew more than 1,000 entrants.
- The 2020 event was moved from springtime to November due to the pandemic and drew about 600 runners.
- The 2021 event was again held in May and attracted 800 runners.
- The 2022 race drew just over 700 runners.
- The 2023 race attracted more than 900 total runners.

Reference Names & Contact Information:

Mitch Varnes, Event Director

321-759-7200

mitchvarnes@gmail.com

Laird McLean. Cocoa Beach Recreation Director

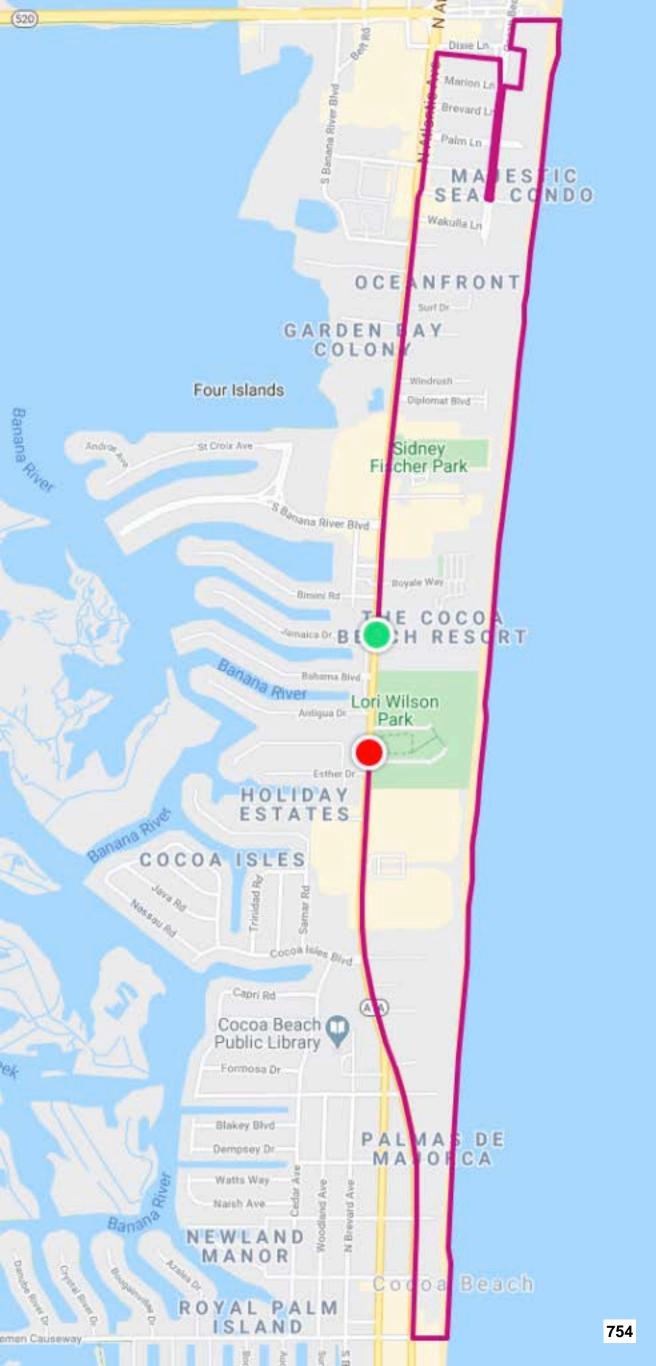
Imclean@cityofcocoabeach.com

Total Out-of-County Participants:

• The event regularly draws about 400-600 out of county participants as at least half of the field comes from outside of Brevard County; particularly from inland areas such as Orlando where they cannot run on a beach. The majority of these out of town runners make a weekend at the beach as a point of their running the races.

Total Number of Room Nights:

• This event is marketed as a "Weekend at the Beach," and typically generates more than 400 room nights.



Proposed Route of April 28, 2024

USA Beach Running Championships 10k & 10 Miler

Shepard Park, Cocoa Beach

Saturday, April 27

10 a.m. - 5 p.m. Packet pick-up for entrants in Cocoa Beach location TBD

Sunday, April 28

Sunrise 6:44 a.m. / Low Tide 9:15 a.m.

• 3:30 a.m.-6:30 a.m. – Course measurements and beach and finish line set ups.

10- Miler Race Start approximately 6:45 a.m.

10-K Start Time approximately 7 a.m.

- Runners and walkers head south to halfway (5k and 5-miles) turnaround points and then back to finish in front of Shepard Park lifeguard stand.
- Water and Gatorade stops and roaming medical support will be along the course.

8 a.m. – 10 a.m. – Awards and after party on beach at Shepard Park

Marketing Plan for April 28, 2024

USA Beach Running Championships

The event will be marketed through Smooth Running's social media channels – more than 30,000 followers --, emails to confirmed athlete list – 23,000 addresses -- , the sponsorship of other races which allows direct insertion of marketing cards to endurance athletes, national online race calendars and other means as available.

10,000 marketing cards will be produced and distributed via mail to running stores throughout the US East Coast and also as paid inserts into runner packets for select races throughout Florida. A significant part of the marketing push is inland areas whereby running on the beach is not available and will prove an attraction for a weekend in Cocoa Beach.

Given as women entrants comprise almost 75% of our field, we will also target female runners via social media advertising in Face Book, Instagram, etc..

For 2024, we will also be buying calendar advertising in Runner's World Magazine, which has an annual pass-through circulation of over 3 million readers per month.

Multiple examples of our event marketing can be found through the following links:

www.runonthebeach.com

https://www.facebook.com/runonthebeach

Event Marketing Video:

https://www.youtube.com/watch?v=vuUKCAnPxNc

Video Link Produced by Entrants:

https://www.youtube.com/watch?v=gpZQY1YzPEE

https://www.youtube.com/watch?v=L0AagFInrzl

Video done by media:

https://www.youtube.com/watch?v=JGUDKaWMj3c

Score Sheet Committee Member Name: Committee Member Signature: Using the **Event Application** please score the following criteria: **Event Maturity, Growth Potential & Overnight Visitation** (35 points total) As of the date of this application how many times has the event received sports event grant support or funding from this office? (Use points scale below for scoring guidance) **№**0-2 times: 10 points ☐ 3-5 times: 7 points □ 6 times or greater: 4 points Rate the event's ability to achieve significant overnight lodging stays through its participants and/or event spectators...... (Use the application projected visitation & overnights to score) Soundness of Proposed Event (20 points total) Has an event date been secured? Has an event location been secured?..... Did the event organizer include a detailed budget?..... Using the **Event Description Narrative** please score the following criteria: Quality of Proposed Event (20 points total) Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on promoting beaches, space, fitness and/or active lifestyles, ecological or environmental experiences and other experiences that fit the VIsit Space Coast brand?? 10/10 Does the event possess any unique qualities that will create publicity opportunities on a regional or national level or create a compelling reason for people to visit the Space Coast? Using the event's **Event Plan** please score the following criteria: Soundness of Event Plan (25 points total) Does the event reach potential visitors outside of Brevard County that are likely to attend the event as spectators? 10 /15 Does the event plan target an audience consistent with Visit Space Coast target demographics (families that tend to travel with a household income of \$75K+)?..... Application Checklist: Completed Application — Detailed Event Description — Event Budget — Event Timeline/Schedule ___Event Map ____Event History and/or References ___

Event Name: 14th Annual Beach Ruming Chan pionships
Committee Member Name: Jake Hombacher
Committee Member Signature:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
0-2 times: 10 points
□ 3-5 times: 7 points
□ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?
Has an event location been secured?
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on promoting beaches, space, fitness and/or active lifestyles, ecological or environmental experiences and other experiences that fit the Visit Space Coast brand?
experiences and other experiences that fit the Visit Space Coast brand?
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?
Total 72 /100
(families that tend to travel with a household income of \$75K+)?

Event Name: USA Beach Running Champinships Committee Member Name: Lynne Mims
Committee Member Name: LYNNE Mims
Committee Member Signature:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
Vo-2 times: 10 points
□ 3-5 times: 7 points
Rate the event's ability to achieve significant overnight lodging stays through its participants and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?5/5
Has an event location been secured?
Did the event organizer include a detailed budget?/10
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on promoting beaches, space, fitness and/or active lifestyles, ecological or environmental experiences and other experiences that fit the Visit Space Coast brand?
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?
Total/3 /100
Application Checklist: Completed Application Detailed Event Description Event Budget

Event Name USA Beach Kunning Champ.
Committee Member Name: Chelser Parker
Committee Member Signature:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event
grant support or funding from this office?
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3-5 times: 7 points
Diches of greater 4 points
Since the event's abinty to achieve significant overnight lodging stays through its participants 3: 5/57 clent spectators
Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
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tal an event location been secured?
The event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
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The the event ht the Visit Space Coast family friendly vacation destination story with a focus on
armentum beaches, space, fitness and/or active lifestyles, ecological or environmental
the land of the experiences that fit the Visit Space Coast brand?
ery unique chalities that will create publicity opportunities on a regional or
to compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
management of Event Plan (25 points total)
The area of the patential visitors outside of Brevard County that are likely to attend
$\frac{10}{15}$
end plan a pet an audicince consistent with Visit Space Coast target demographics
1 1 21 13 hour of recome of 1/5K+)?
Total
Completed Application Detailed Event Description Event Budget
selling/Schedule Event Nam Event History and/or References

Event Name: USA Beachyunning Chempionships Committee Member Name: Fred Poppe
Committee Member Name: Fred Poppe
Committee Member Signature: Fred Reppe
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
(Use points scale below for scoring guidance)
X0-2 times: 10 points
□ 3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?
Has an event location been secured?5/5
Did the event organizer include a detailed budget?
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?
Does the event possess any unique qualities that will create publicity opportunities on a regional or
national level or create a compelling reason for people to visit the Space Coast?
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?
Total <u>\$3/100</u>
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/Schedule Event Man Event History and/or References

Score Sheet
Event Name: 14th Droug lessy BEVOL Running Champinship
Committee Member Name: Jaky Lyollo
Committee Member Signatule:
Using the Event Application please score the following criteria:
Event Maturity, Growth Potential & Overnight Visitation
(35 points total)
As of the date of this application how many times has the event received sports event grant support or funding from this office?
(Use points scale below for scoring guidance)
□ 0-2 times: 10 points
☐ 3-5 times: 7 points
☐ 6 times or greater: 4 points
Rate the event's ability to achieve significant overnight lodging stays through its participants
and/or event spectators
(Use the application projected visitation & overnights to score)
Soundness of Proposed Event (20 points total)
Has an event date been secured?/5
Has an event location been secured?5
Did the event organizer include a detailed budget?10
Using the Event Description Narrative please score the following criteria:
Quality of Proposed Event (20 points total)
Does the event fit the Visit Space Coast family friendly vacation destination story with a focus on
promoting beaches, space, fitness and/or active lifestyles, ecological or environmental
experiences and other experiences that fit the Visit Space Coast brand?
Does the event possess any unique qualities that will create publicity opportunities on a regional pr
national level or create a compelling reason for people to visit the Space Coast?110
Using the event's Event Plan please score the following criteria:
Soundness of Event Plan (25 points total)
Does the event reach potential visitors outside of Brevard County that are likely to attend
the event as spectators?
Does the event plan target an audience consistent with Visit Space Coast target demographics
(families that tend to travel with a household income of \$75K+)?
Application Checklist: Completed Application Detailed Event Description Event Budget
Event Timeline/Schedule Event Map Event History and/or References