



## Budget Change Request (Form BCC-114)

### Brevard County Budget Office

**Fund:** 4254-Barefoot Bay Construction Fund

**Department:** Utility Services Department

**Date:** 12/20/2023

**Program:** BAREFOOT BAY WATER AND WASTEWATER

**Type of Request:** Line Item Transfer

**Revenue Change:**

**Expenditure Change:**

CIP

\$0

**Total:**

\$0

**Total:**

\$0

**Justification:**

This Budget Change Request is a line-item transfer to fund the completion of the Barefoot Bay Water Center Drive Replacement project. This project was anticipated to be complete in FY23, however the project was delayed primarily due to long lead times associated with materials. In order to complete the project, \$195,144 is being shifted from funds set-aside for future Barefoot Bay liftstation projects.

**SAP Document Number:**

50016516

**Approval:**

ESWANKE

Approved

12/11/2023

EGFONTANIN

Approved

12/13/2023

GFRANCOIS

Approved

12/14/2023

JJHAYES

Approved

12/19/2023

JDENNINGHOFF

Approved

12/19/2023

FBABBATE

Approved

12/19/2023

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Rachel Sadoff, Clerk

BY: \_\_\_\_\_ D.C.