Response ID:2 Data

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1. Applicant Information-

What is the event title?

2024 Columbia Classic presented by MoonGolf

<u> </u>	licant Contact Information-
Org	ganization Name
C	Columbia University Women's Golf
Fir	st Name
A	ımy
Las	st Name
٧	Veeks
Jol	b Title
H	lead Coach
Ma	iling Address
3	030 Broadway
Аp	t/Suite/Office
Ν	IC 1908
Cit	y
Ν	lew York
Sta	ute
Ν	IY .
Zip	
1	0027
Со	untry
Em	nail Address
a	ew2169@columbia.edu

212-854-4529			
Mobile Phone			
405-269-0897			
Website URL			

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

https://gocolumbialions.com/sports/womens-golf?path=wgolf

4

4. Event Information-

Please indicate your desired first day of the event.....

02/09/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

NCAA Division 1 women's golf tournament

6. (untitled)

6. Where is the location and name of the facility of your event?

Duran Golf Club

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants : 112 Overnight In-State Participants : 5 Day Trip In-State Participants : 11

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 75 Overnight In-State Spectators : 25 Day Trip In-State Spectators : 25

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 0
Overnight In-State Media: 0
Day Trip In-State Media: 1

8. (untitled)

11. How much event grant support are you requesting?

5000

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

9. (untitled)

13. What is the projected total number of paid room nights for your event?

400

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Home 2 Suites Melbourne Fairfield Inn Melbourne

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

2023_Columbia_Classic_Grant_Packet.docx

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Amy E Weeks

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4)

attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Attachment_1_Google_Map_of_Duran_Golf_Club_location.png

Attachment_2_2024_Columbia_Classic_Coaches_Packet.docx

Attachment_3_Columbia_Classic_Budget_2024.xlsx

Attachment_4_Columbia_Classic_Markting_ideas.docx

15. Thank You!

New Send Email

Mar 02, 2023 13:01:39 Success: Email Sent to: aew2169@columbia.edu

Columbia Classic 2024 Budget

Percentage of Income Spent



Summary

TOTAL MONTHLY INCOME

\$51,000

TOTAL MONTHLY EXPENSES

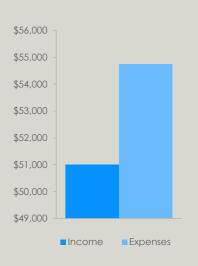
\$54,750

TOTAL MONTHLY SAVINGS

\$0

CASH BALANCE

-\$3,750



Entry Fee Income

ITEM	AMOUNT
Team/ Indy Entry Fees	\$33,000.00
Sponsorships/Donors	\$18,000.00

Tournament Expenses

ITEM	DUE DATE	AMOUNT
Player green fees	[Date]	\$18,000.00
Player Trohies	[Date]	\$700.00
Duran F&B	[Date]	\$24,000.00
water	[Date]	\$500.00
Publix lunch	[Date]	\$0.00
Athletic Trainer	[Date]	\$1,400.00
USGA Officials Fees (3)	[Date]	\$1,250.00
scorecards/office supp	[Date]	\$400.00
Photog/Tips/Petty Ca	[Date]	\$500.00
	[Date]	\$0.00
Tournament Staff Stipe	[Date]	\$3,000.00
	[Date]	\$0.00
Staff/officials hotel	[Date]	\$5,000.00

Monthly Savings

DATE	AMOUNT
[Date]	\$0.00
[Date]	\$0.00
[Date]	\$0.00





the Columbia Classic presented by Moon Golf

February 9, 10-12, 2024 Duran Golf Club Melbourne, FL

Tournament Directory

Amy Weeks Columbia University Head Coach	405-269-0897
Courtney Trimble Tournament Coordinator	407-247-7906
Emily Maury Asst. Tournament Coordinator	216-970-0383
Duran Golf Club Pro Shop	321-504-7776
Ruth Pacheco Athletic Trainer	910-922-1030
Kyle Mattracion Columbia University Assoc. Director Athletic Communications	845-416-4372

2024 Columbia Classic - Schedule of Events

Thursday, February 8th

Teams Arrive

Tournament Gift Shopping Spree for Teams from MoonGolf – Please sign up in "Sign up Genius". Link will be sent from Courtney Trimble (times to be announced)

Friday, February 9th

6:30 am Range Opens

9:00 am Tournament Registration begins on the back patio of Duran Golf Club

12:00 pm Shotgun Start Practice Round

5:00 pm Welcome Buffet Dinner, come and go

Saturday, February 10

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 am.-3:30 pm Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:00 am First round off #1 and #10 tee times

12:00pm Lunch Buffet available for teams immediately following play

Sunday, February 11

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 a.m.-3:30 p.m. Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:00 am Second round off #1 and #10 tee times

12:00pm Lunch Buffet available for teams immediately following play

Monday, February 12

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 a.m.-2:00 p.m. Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:30 am Final Round Shotgun Start

1:00pm Lunch Buffet available for teams immediately following play

Awards Ceremony immediately following play

Columbia Classic Yardages

The yardages listed below will be the maximum length used for the 2023 Columbia Classic at Duran Golf Club.

Play will be from the Moon Golf logo tee markers.

Yardages are subject to move up if wind and/or other course conditions become a factor on a given hole.

- 1. 505/472 5
- 2. 390 4
- 3. 339 4
- 4. 149 3
- 5. 375 4
- 6. 379 4
- 7. 172 3
- 8. 368 4
- 9.490 5
 - Par 36

Yardage - 3,167

- 10. 365 4
- 11. 495 5
- 12. 385 4
- 13. 149 3
- 14. 376 4
- 15. 475 5
- 16. 365 4
- 17. 175 3
- 18. 405 4

Par - 36 - Total 72

Yardage - 3,190

Total Yardage- 6,357





the Columbia Classic presented by Moon Golf

February 10, 11-13, 2023 Duran Golf Club Melbourne, FL

Tournament Directory

Amy Weeks Columbia University Head Coach	405-269-0897
Courtney Trimble Tournament Coordinator	407-247-7906
Emily Maury Asst. Tournament Coordinator	216-970-0383
Duran Golf Club Pro Shop	321-504-7776
TBD Athletic Trainer	
Kyle Mattracion Columbia University Assoc. Director Athletic Communications	845-416-4372

Columbia Classic - Schedule of Events

Thursday, February 9th

Teams Arrive

Tournament Gift Shopping Spree for Teams – Please sign up in "Sign up Genius". Link will be sent from Courtney Trimble (times to be announced)

Friday, February 10th

6:30 am Range Opens

9:00 am Tournament Registration begins on the back patio of Duran Golf Club

12:00 pm Shotgun Start Practice Round

5:00 pm Welcome Buffet Dinner, come and go

Saturday, February 11

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 am.-3:30 pm Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:00 am First round off #1 and #10 tee times

12:00pm Lunch Buffet available for teams immediately following play

Sunday, February 12

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 a.m.-3:30 p.m. Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:00 am Second round off #1 and #10 tee times

12:00pm Lunch Buffet available for teams immediately following play

Monday, February 13

6:30 am Breakfast at Duran Golf Club for players, coaches, officials

6:30 a.m.-2:00 p.m. Athletic Trainer available on back patio of clubhouse

6:30 am Range Opens

8:30 am Final Round Shotgun Start

1:00pm Lunch Buffet available for teams immediately following play

Awards Ceremony immediately following play

2023 Columbia Classic Participating teams

Total of 82 players, 23 coaches, 3 instate/ out of county rules officials, 1 out of county Athletic Trainer, 2 out of state staff= 111 out of county participants (2023)

Columbia

Princeton

Dartmouth

Tulsa

Seton Hall

Youngstown State

Notre Dame

Texas Tech

St John's

Penn State

Univ of Richmond

Old Dominion

Albany

Boston Univ

+ 12 additional individual team players

Columbia Classic additional grant info:

Number of hotel nights (out of county/participating teams only)= 16 teams x 5 (room avg) x 4 night stay = 320

Out of county staff hotel = 5 x 4 night stay= 20 hotel nights

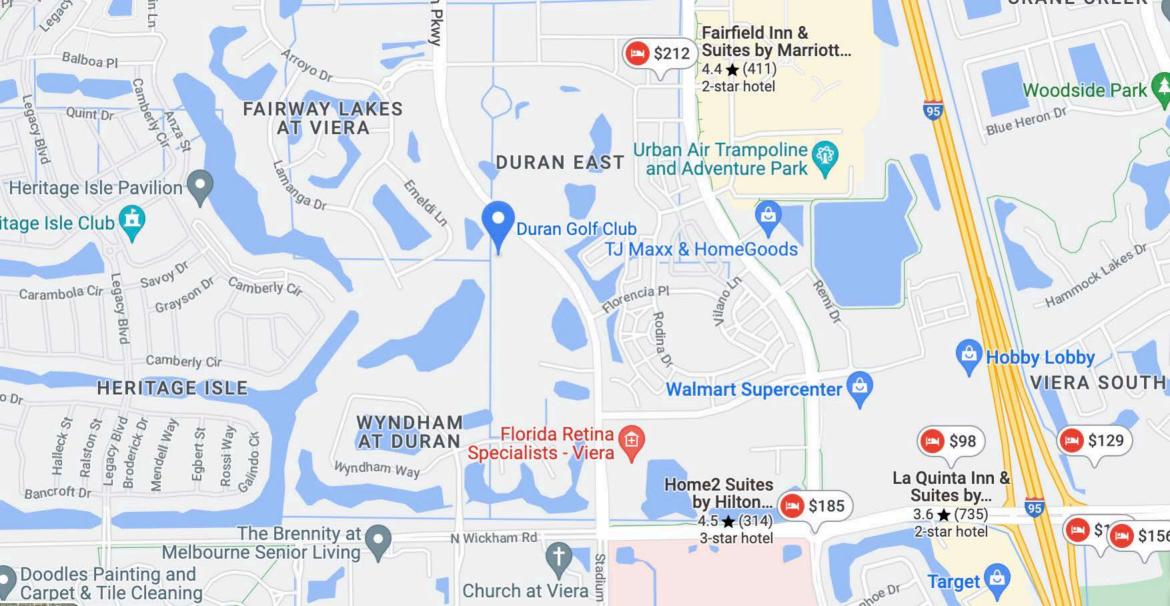
Total hotel night data for 2023 = 340*

*I do not have tracking data on the parents/spectator hotels for 2023, can assume 2-3 hotel rooms x 3 nights per team

Columbia Classic presented by MoonGolf Basic Marketing Outreach and Communications Plan

Columbia University will promote the 54 Hole Golf event by engaging the media coordinator of each participating University. (16 Schools) in the following ideas:

- 1) We will create graphics for social media for each school using the MoonGolf logo, Duran Golf Club logo and the Space Coast Travel logo
- 2) Columbia University Women's golf will tag the @visitspacecoast handle in tournament updates and results on social media and gocolumbialions.com. This will encourage parents of players to travel to FL and enjoy the great opportunities in the community
- 3) Columbia University will create a poster to promote the event at the local MoonGolf retail location and Duran Golf Club. Posted One month before the event.
- 4) Columbia University and MoonGolf will reach out to a national Golf publication(s) and request a feature story around the event



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1. Applicant Information-

What is the event title?

MSBL Holiday Classic

untitled)	
pplicant Contact	Information-
Organization Name	
Men's Senior Baseball I	League
First Name	
Joseph	
Last Name	
D'Ambrisi	
Job Title	
Vice-President	
Mailing Address	
One Huntington Quad	
Apt/Suite/Office	
Suite 3NO7	
City	
Melville	
State	
NY	
Zip	
11747	
Country	
Email Address	
info@msblnational.com	

Mobile Phone
516-526-6622

Website URL
www.msblnational.com

4. (untitled)

3. Event Information-

How many days will your event be held?

4

4. Event Information-

Please indicate your desired first day of the event.....

03/15/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Adult Baseball Tournament for men and women with the following age divisions: 30+, 45+ & 54+.

6. (untitled)

6. Where is the location and name of the facility of your event?

USSSA Space Coast Stadium and Auxiliary Fields

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants : 544 Overnight In-State Participants : 126 Day Trip In-State Participants : 40

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 30 Overnight In-State Spectators : 30 Day Trip In-State Spectators : 0

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 0
Overnight In-State Media: 0
Day Trip In-State Media: 0

8. (untitled)

11. How much event grant support are you requesting?

15000

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

9. (untitled)

13. What is the projected total number of paid room nights for your event?

750

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Fairfield Inn Viera La Quinta Inn & Suites Melbourne Holiday Inn Express Melbourne

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

2024_Grant_Application_-_Event_History.pdf

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Joseph Gary D'Ambrisi

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

USSSA_Complex_Location_Map.jpeg

2024_Grant_Application_-_Event_Plan_-_Attachment_2.pdf

2024_Grant_Application_-_Event_Budget_-_Attachment_3.pdf

2024_Grant_Application_-_Event_Marketing_Plan_-_Attachment_4.pdf

15. Thank You!

New Send Email

Mar 15, 2023 13:51:40 Success: Email Sent to: info@msblnational.com



2024 MSBL/MABL HOLIDAY CLASSIC **EVENT MARKETING PLAN**

2024 Dates: March 15 - 18, 2024

2024 Marketing Plan:

- Inclusion in Monthly Newsletter emailed to 90,000 current members nationwide
- Listing on national website, <u>www.msblnational.com</u>, on constant basis
- Targeted emails to past Tournament Team Managers
- Social Media

2023 Holiday Classic

2024 MSBL/MABL HOLIDAY CLASSIC EVENT PLAN

2024 Dates: March 15 - 18, 2024

Timeline:

• Send 2024 Tournament Package to Teams – June 1, 2023

• Team Deposits Due: January 1, 2024

• Schedules to be completed by February 15, 2024

 Team Registration at USSSA Complex in Melbourne – Friday, March 15, 2024

• Play Begins: Friday, March 15, 2024

• Play Concludes: Monday, March 18, 2024

2023 Holiday Classic

2024 MSBL/MABL HOLIDAY CLASSIC EVENT BUDGET

2024 Dates: March 15 - 18, 2024

2024 Projected Expenses:

• Complex Rental Cost: \$15,000.00

Baseballs: \$4,800.00Umpires: - \$21,000.00

• Awards & Player T-Shirts: \$16,000.00

• Trophies: \$780.00

2023 Holiday Classic

2023 MSBL/MABL TOURNAMENT PAST 3 EVENTS HISTORY

2023 MSBL/MABL Kickoff Classic

- Las Vegas, NV (March 4 6, March 11 13, 2023)
- Steve Sigler, 631-753-6725, info@msblnational.com
- Total Out of County/State Participants: 720
- Total Number of Room Nights: 1,000

2023 MSBL/MABL Sunshine Classic

- Panama City Beach, FL (February 24 27, 2023)
- Gary D'Ambrisi, 516-526-6622, info@msblnational.com
- Total Out of County/State Participants: 360
- Total Number of Room Nights: 720

2023 MSBL/MABL Desert Classic

- Palm Springs, ca (January 13 16, 2023)
- Steve Sigler, 631-753-6725, info@msblnational.com
- Total Out of County/State Participants: 810
- Total Number of Room Nights: 1,200

Response ID:13 Data

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1. Applicant Information-

What is the event title?

http://spacecoastshowdown.com/

ntitled)
oplicant Contact Information-
Organization Name
Canaveral Council of Technical Societies (CCTS)
First Name
Nimisha
Last Name
Vyas
Job Title
Chair
Mailing Address
1980 N ATLANTIC AVE
Apt/Suite/Office
ste 401
City
Orlando, Fl 32828
State
Florida
Zip
32931
Country
Email Address
Chair@cctsonline.org

Mobile Phone
4077583074

Website URL
www.cctsonline.org

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

08/26/2023

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Space Coast FIRST Robotics Showdown Competition will be held August 26, 2023, at Viera High School. We are excited to host this event with collaboration of FIRST Robotics and Brevard County Schools. The program will feature robotics competition consisting of a series of games where student robotics teams race to complete, specific objectives in each game. Students compete for honors and trophies. Should enough sponsorship funds permit, local Brevard County teams would be provided stipends to participate in the competition. This program follows the mission of FIRST Robotics, engaging K-12 students in mentor-based programs that build STEM skills. Participation of these students in the program will greatly increase the likelihood of students entering into STEM fields, industry, and will enable these future professionals to integrate advancing technologies in our evolving technology environment.

Attendees: Individuals and organizations interested in space, aeronautics, manufacturing, emerging technologies. Includes people from all walks of life: space & manufacturing industry, managers, NASA, AF, students, engineers, scientists, educators, as well as interested individuals from the general public.

6. (untitled)

6. Where is the location and name of the facility of your event?

Viera High School

7. Has your location, venue or facility been secured?

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants: 50+ Overnight In-State Participants: 250+ Day Trip In-State Participants: 150+

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 50+ Overnight In-State Spectators : 250+ Day Trip In-State Spectators : 150+

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 30 Overnight In-State Media : 20 Day Trip In-State Media : 10

8. (untitled)

11. How much event grant support are you requesting?

6000

12. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County

Site fees/costs (contract help, etc)

Marketing and public relations

Non-monetary awards (medals, ribbons, plaques, etc)

Promotions

Other - please specify: Robotics Competition Field from FIRST Robotics

9. (untitled)

13. What is the projected total number of paid room nights for your event?

250+

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

2022_Info_letter.docx

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.

Signature of: Nimisha Vyas

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Please check our websites: CCTS website

www.cctsonline.org & Event Website http://spacecoastshowdown.com/

This is STEM event for High School Robotics Competition consisting of a series of games where student robotics teams race to complete their designed and developed Robots. Open to Public

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Viera_HS_map.pdf

2022_Info_letter.docx Flyer_1.pdf

CCTS Showdown Budget.docx

Copy_of_Facebook_1.png

15. Thank You!

New Send Email

Mar 13, 2023 14:58:43 Success: Email Sent to: Chair@cctsonline.org

CCTS Space Coast Robotics Showdown

Robotics Competition Expenses

Field \$ 6,000.00 Volunteer food \$ 1,000.00 AV/Screens \$ In-kind \$ T-shirts/badges 400.00 **Concession Stand food** In-kind Venue costs In-kind \$ 3,000.00 Insurance Tape, zip ties, windex 100.00 **Trophies** 200.00 \$ 10,700.00 **Total Expenses**

\$ 4,000.00

Revenues

Registration (16 X 250)

Prospective Sponsorships

FP&L

ALTR

IEEE

SAME





Hi, Everyone:

One week to the return of the Space Coast Showdown! The team has worked incredibly hard to put this together in about, so be gentle with us.

To answer many questions:

Local hotel info:

Marriott Fairfield Inn 2400 Town Center Ave Viera, Fl. 321-425-2800

Please be advised that there is a launch the following Monday and many hotels are fully booked **Schedule:**

Pit Load in: Friday night starting at 7pm till we are done setting up the field. Saturday morning pits open at 7am.

6:30: VOLUNTEER CHECK-IN

AND BREAKFAST

7am: Registration and pits open 8:15: Opening Ceremonies 8:30: Qualifying Matches begin.

11:30: Lunch (30 min) 12:00: Matches resume 2:00: Alliance Selection 2:30: Finals begin

5:50: Closing and Awards.

Food:

FRC 7431 will have a concession stand open with pizza.

Here are the phone numbers for local fast food if you want anything delivered to your team:

Chick Fil A 321-751-0801 Chipotle 321-639-1830 Dominos 321-254-1166 Jersey Mikes 321-372-0372 Jimmy John's 321-255-0602 Moe's 321-433-3540 Panera 321-504-7250 Papa John's 321-751-7272 Pizza Gallery 321-633-0397

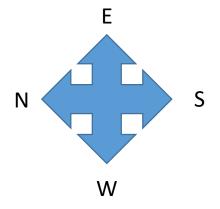
Outreach:

Dirty Mechanics are doing a cereal drive, see attached flyer **Awards (FRC):**

The only awards this year are WINNER Banners but I would be happy to work with your team for a little judge whispering training.

PLEASE BRING SAFETY GLASSES, EXTENSION CORDS AND POWER STRIPS (we don't have enough)





Volunteer Room ro Judge/Interviews ro Team Workshops ro "Quiet" Zone ro

room 3-114 room 2-101 room 2-102 room 2-103 Response ID:19 Data

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1. Applicant Information-

What is the event title?

Red Bull Foam Wreckers

Organization Name			
Red Bull North America			
First Name			
Kacey			
Last Name			
Meagher			
Job Title			
Event Marketing Manag	er		
Mailing Address			
380 NW 27 Street			
Apt/Suite/Office			
-			
City			
Miami			
State			
FL			
Zip			
33127			
Country			
Email Address			
kacey.meagher@redbu	II.com		

9544489014		
Mobile Phone		
9544489014		
Website URL		
redbull.com		

4. (untitled)

3. Event Information-

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

11/04/2023

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Participatory Foam Top Surf Event. 1 Stop of a 13 stop national tour. 16+, open to all abilities, pros will also be on site

6. (untitled)

6. Where is the location and name of the facility of your event?

Coconuts

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants: 55 Overnight In-State Participants: 75 Day Trip In-State Participants: 40

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 50 Overnight In-State Spectators : 50 Day Trip In-State Spectators : 125

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 2 Overnight In-State Media : 3 Day Trip In-State Media : 6

8. (untitled)

11. How much event grant support are you requesting?

5,000

12. What is the purpose of the financial support?

Marketing and public relations Other - please specify: na

9. (untitled)

13. What is the projected total number of paid room nights for your event?

200

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

About.docx

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Kacey Meagher

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4)

attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Event_Budget.pdf

Event Marketing Plan.docx

Event_Plan,_Timeline_and_Schedule.docx

Event_Location_Map.pdf

15. Thank You!

New Send Email

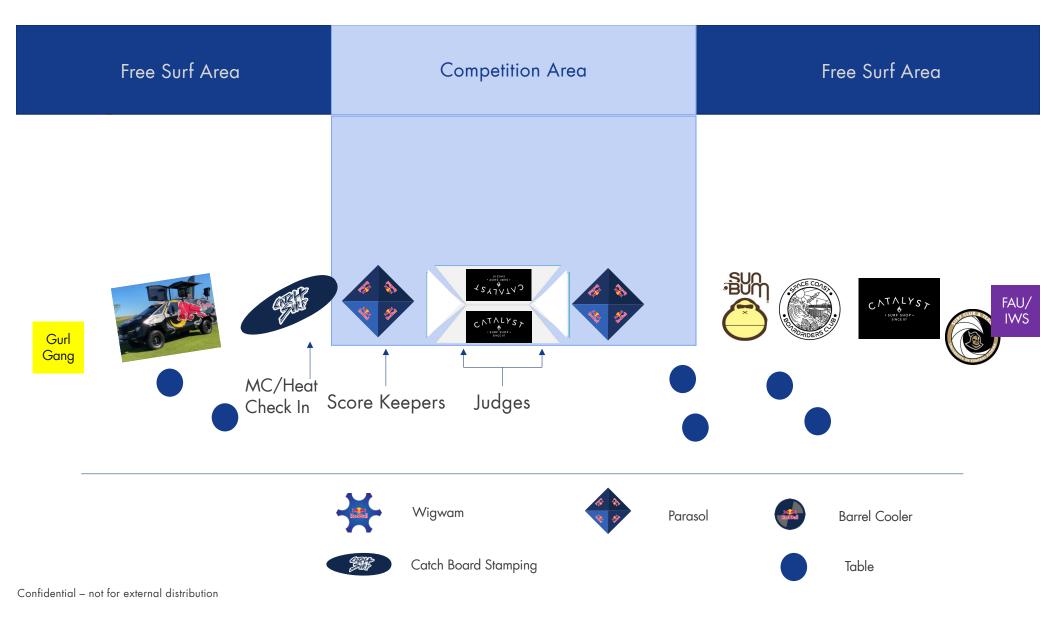
Mar 15, 2023 11:59:16 Success: Email Sent to: kacey.meagher@redbull.com

Red Bull Foam Wreckers		BU	DGET	2023 ACTUAL	DIFFERENCE
Operations					
Operations	Sound Tents Riser Infrastructrure Police EMS Permitting	\$ \$	1,000.00		
Staffing	J	·	,		
	Comp Director Food Hotel Judges DJ MC Tommy Nate Lunch	\$ \$ \$ \$ \$ \$ \$ \$			
Athlete	After Party Giveaways Trophies	\$ \$ \$	500.00 6,500.00 1,000.00		
Marketing	Collateral Gas Cards Window Wrap Signage	\$ \$ \$	500.00 350.00 1,000.00 1,000.00		

TOTAL \$29,750.00

Red Bull Foam Wreckers Cocoa Beach will be returning for it's 3rd year in Cocoa Beach at Coconuts. In addition to this stop, there are 6 others confirmed with a minimum of 5 more being added to the 2023 calendar. In 2022, we maxed out the field at 128 and had a waitlist of over 50 people that arrived on site the morning of to attempt to be an alternate. In addition to the surfers, Red Bull bring in over 30 people from out of the county to help run, judge, market and promote the event for a few days leading up to the event. In 2022, Red Bull paid for over 75 room nights – and this does not include any participants or spectators.

https://www.redbull.com/us-en/event-series/foam-wreckers/



Red Bull Internal Marketing

- Reach 20K 16-24 year olds through 750 direct sampling, 250 through seeding and 4 collegiate SOLs
- Distribute 550 physical flyers
- Push 10K digital flyers through partners, OLs, etc
 - o Barstool sports 53.2k, Andi_Zavalla 4,956k, Surfucf 1,889k, Josh 1,120
- Strategic sampling missions in Cocoa Beach, New Smyrna, Daytona, Orlando, Fort Lauderdale, Deerfield, Miami, Tampa

Athlete Marketing

• All Red Bull athletes post about event and their attendance

Local Marketing

- Create mural on the side of coconuts two months out leading up to the event
- Window Wrap at Catalyst Surf

Communications

Local news stations on site Friday



Friday, Nov 3

- All Day Set up

- 7P-9P Optional Check in at Coconuts on the Beach (by the Tiki)

Saturday, Nov 4

Check In Open (on beach to the right of stage)

- 9A-1P Prelims

- 1:15P-1:40P GURF GANG Women's Surf Lesson

- 1:45P-2:45P Semis

- 2:45P-3:30P Expression Session - 3:35P- 4:05P Finals / Awards

- Following awards After Party at Coconuts on the Beach

Response ID:18 Data

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1. Applicant Information-

What is the event title?

Gateway to Space 5K/10K

	plicant Contact Information-
	rganization Name
	American Cancer Society, Inc.
F	irst Name
	Michelle
L	ast Name
	Oesterle
J	ob Title
	Senior Development Manager
M	lailing Address
	PO Box 17127
Α	pt/Suite/Office
	-
С	ity
	Татра
S	tate
	FL
Z	ip
	33682
С	ountry
E	mail Address
	michelle.oesterle@cancer.org

6892084881

Mobile Phone

3053218250

Website URL

runsignup.com/gatewaytospace

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

03/02/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Gateway to Space 5K/10K is a race at the Space Florida Launch and Landing Facility. It became certified by USATF in early 2023 so we expect more runners in the years to come (this certification lasts for 10 years) since this helps them qualify for marathons. Participants must be at least 12 years old and United States citizens. All participants will receive a race shirt and finisher medal.

6. (untitled)

6. Where is the location and name of the facility of your event?

Space Florida Launch and Landing Facility, Kennedy Space Center

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...) How many total participants are expected to attend your event?

Out-of-State Participants: 500

Overnight In-State Participants: 250 Day Trip In-State Participants: 250

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators: 0
Overnight In-State Spectators: 0
Day Trip In-State Spectators: 0

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 0 Overnight In-State Media: 0 Day Trip In-State Media: 2

8. (untitled)

11. How much event grant support are you requesting?

7500

12. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County

Site fees/costs (contract help, etc)

Marketing and public relations

Promotions

9. (untitled)

13. What is the projected total number of paid room nights for your event?

225

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Michelle Oesterle

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4)

documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Am I able to submit the hotel nights for out-of-county participants at a later date? Our event was just this past weekend and we're still compiling all the info from the surveys we gave to our participants?

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Gateway_to_Space_Site_Map.pdf

Gateway_to_Space_2024_Event_Plan.pdf

Gateway_to_Space_2024_Event_Budget.pdf

Gateway_to_Space_2024_Marketing_Plan.pdf

15. Thank You!

New Send Email

Mar 14, 2023 20:03:39 Success: Email Sent to: michelle.oesterle@cancer.org

2024 Gateway to Space

Event Budget

EXPENSE	BUDGET
Race Medals	\$4,000
Participant Shirts	\$6,000
Transportation and Security	\$10,000
Portable Toilets /Tables /Tents	\$2,000
Printed Marketing Materials	\$1,500
Online Marketing and Ads	\$5,000
Race Management Fees	\$8,500
Staff Hotel	\$1,000
Estimated Total	\$38,000
REVENUE	
Race Fees	\$65,000
Fundraising	\$20,000
Matching Gift	\$2,000
Sponsorship	\$25,000
Grants/Other	\$10,000
Estimated Gross Total/Goal	\$122,000

2024 Gateway to Space

Event Plan

March 12, 2023

- 2004 website launches and registration opens for 2024 event at a discounted rate
- This is advertised through email and SMS messaging
- Reach out to local hotels about reserving a room block

Spring 2023

- Advertise to recruit committee members direct mail, email, and SMS messaging this will help broaden our potential participant audience
- Follow up with hotels about reserving a room block

Summer 2023

- Share event information with running clubs local ones and ones throughout Florida
- Share event information with other ACS DetermiNation events across the nation
- Follow up/confirm room blocks with local hotels

Fall 2023

- Nationwide Social Media Campaign #1 2-3 promotional videos created with \$1500 budget
- Arrange a special package for visitors at the Kennedy Space Center Visitors Complex (discounted/free tickets to KSC over race weekend)

Winter 2023

Arrange for packet pickup to take place at a local hotel partner

February 2024

- Nationwide Social Media Campaign #2 2-3 promotional videos created with \$2500 budget
- SMS text messaging campaign to Nationwide Endurance participants (20,000+)

March 1, 2024

• Packet pickup from 10:00 a.m. to 6:30 p.m. (location and activities TBD)

March 2, 2024

- Event Day
 - o 5:00 a.m. gates at Kennedy Space Center Visitor Complex open; set up
 - o 5:45 a.m. first bus of volunteers leaves for Launch and Landing Facility
 - o 6:00 a.m. participant check-in begins
 - o 6:15 a.m. first participant bus leaves
 - 7:00 a.m. gates at Kennedy Space Center Visitor Complex close; last bus leaves once all participants are checked in

- o 7:00 a.m. opening ceremony starts
- o 8:00 a.m. race starts
- o 9:20 a.m. awards presentation starts; buses start transporting participants off site
- o 10:45 a.m. clean-up begins

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Event: Gateway to Space 5K/10K

March 11, 2023

Space Florida Launch and Landing Facility, Kennedy Space Center Kelly Dollarhide, Spaceport Manager, kdollarhide@spaceflorida.gov

Total Out-of-County Participants: 493

Total Number of Room Nights: We're still collecting this data. Our event took place only four days before the grant application's due date.

Event: Making Strides Against Breast Cancer Brevard

October 22, 2022 The Avenue Viera

Daisy Pickett, Marketing Coordinator, dpickett@poagllc.com

Total Out-of-County Participants: 55

Total Number of Room Nights: We don't collect this data since this event is geared towards Brevard

residents.

Event: Gateway to Space 5K/10K

April 2, 2022

Space Florida Launch and Landing Facility, Kennedy Space Center Jimmy Moffitt, Launch and Flight Operations, jmoffitt@spaceflorida.gov

Total Out-of-County Participants: 515

Total Number of Room Nights: 188 (hotel); 76 (AirBnB/VRBO); 42 (family/friend/other)

American Cancer Society

GATEWAY TO SPACE 5K/10K

2024 Marketing Plan

Background Information:

This will be the 8th year of this event. ACS partners with Space Florida to hold this exclusive
event on the Space Florida Launch and Landing Facility. Last year's event took place during
spring break, so we did not see the amount of participants we expected with about 830
registered for the event.

Objective:

 The Gateway to Space 5K/10K is a fundraising event to raise money to support the American Cancer Society's mission: to save lives, celebrate lives and lead the fight for a world without cancer. Our fundraising events are key to fighting for our mission and building a supportive cancer community. Our community events and patient services are funded entirely by donations, sponsorships and grants.

Goal:

• The goal for 2024 is to raise \$100,000 in gross revenue with about 1,000 participants.

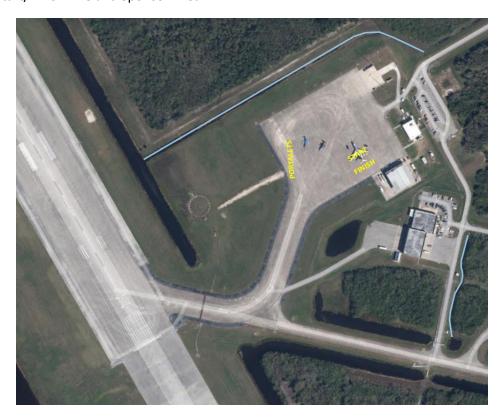
Strategy:

- Marketing efforts will increase from a regional to national level since we are now a part of the
 ACS DetermiNation Endurance umbrella, which will give us more national exposure. We are
 also now a USATF-certified race, which is appealing to those runners who need race times to
 qualify for major races, such as the Boston Marathon. We will continue to send emails to
 participants, as well as prospective participants, as well as send out texts through an SMS
 campaign and have social media advertising campaigns. We have been in talks with both FOX
 and WESH about advertising our event.
- A lot of our participants expressed an interest in being able to spend the day at the Kennedy Space Center Visitor Complex, so our plan is to talk to them about offering discounted (or free) tickets to race participants. We would also like to host an event (carb-up pasta party) at at a local hotel the Friday before our event. This hotel would be the location of packet pickup. We've already reached out to local hotels to try to solidify something. We have also tossed around the idea of a VIP experience, which would involve no wait in lines and possibly a breakfast the morning of the race.
- We also plan to reach out to Brevard Zoo to see about offering a special so that participants stay the weekend in Brevard and visit the zoo on Saturday or Sunday.

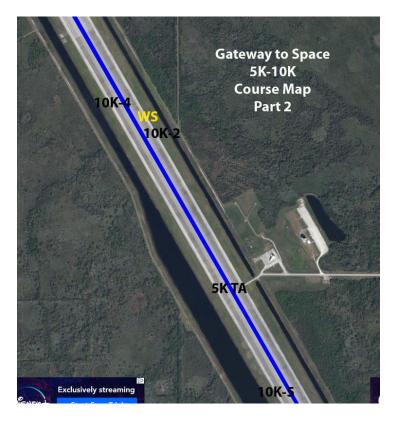
Parking and Registration – KSC Visitor Complex. Participants will check in here and then catch a bus to the Space Florida Launch and Landing Facility.



Start/Finish Line and Sponsor Area









Response ID:16 Data

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1. Applicant Information-

What is the event title?

Florida Marathon Weekend

oplicant Contact Informa	tion-	
Organization Name		
Smooth Running, LLC		
First Name		
Mitch		
Last Name		
Varnes		
Job Title		
Principal		
Mailing Address		
660 Cinnamon Ct.		
Apt/Suite/Office		
n/a		
City		
Satellite Beach		
State		
Florida		
Zip		
32937		
Country		
Email Address		
mitchvarnes@gmail.com		

13217597200

Mobile Phone

3217597200

Website URL

www.thefloridamarathon.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

2

4. Event Information-

Please indicate your desired first day of the event.....

02/10/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

The Florida Marathon Weekend is the largest distance running event from Central Brevard south through Martin County. It is entering its 16th year, and is embraced as Melbourne's Signature Sporting event. Not another race in Florida has so many race distance options -- 5k, 10k, 1/2 marathon, marathon and kids run -- on the same day. Our race showcases Melbourne and its beaches with the course beginning in downtown Melbourne, south along US1, through old Eau Gallie neighborhoods, across the Eau Gallie Causeway, south on Indialantic's Riverside Drive and across the Melbourne Causeway before finishing in the Downtown Melbourne riverfront. Our course is beautiful. Runner's World Magazine has named it as "One of America's Top 10 Bucket List Waterfront Races."

Additionally, our wintertime race date makes this a very desirable destination for runners living north and outside of Florida and the USA. We have seen such out of area runners build local multi-day vacations around our race.

6. (untitled)

6. Where is the location and name of the facility of your event?

Front Street Park is the event base.

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...) How many total participants are expected to attend your event?

Out-of-State Participants: 700
Overnight In-State Participants: 500
Day Trip In-State Participants: 600

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 1050 Overnight In-State Spectators : 750 Day Trip In-State Spectators : 900

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 2 Overnight In-State Media : 2 Day Trip In-State Media : 2

8. (untitled)

11. How much event grant support are you requesting?

20,000.00

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

Non-monetary awards (medals, ribbons, plaques, etc)

Sanction fees

9. (untitled)

13. What is the projected total number of paid room nights for your event?

1200

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Melby in Downtown Melbourne, Super 8 in Downtown Melbourne, Crowne Plaza Indialantic, Hilton Melbourne Beach, Doubletree Indialantic, Courtyard by Marriott in West Melbourne, Residence Inn in Melbourne.

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Florida_Marathon_2024_TDC_grant_historic_info_and_room_projections.docx

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Mitch Varnes

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event

location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

The Space Coast Tourism office's support was instrumental in the establishment of this race and in its ongoing success. With miles of closures of road lanes on US1, the Eau Gallie Causeway, Riverside Drive and the Melbourne Causeway, it is an expensive race to produce but one that shows off much of the beauty of our county. Operational costs have gone up significantly over the past two years, and the support of the Tourism Office is as necessary as ever for its continued success. Runners aside, we have created a much anticipated community event with residents coming out to cheer runners on and even to create their own water and music stations along its route.

We are inclusive and reach out to increase our field and to bring more runners and their loved ones to the Space Coast. Our February 2023 races were statewide meet-ups for the Run Latinas group and Marathon Maniacs.

We are extremely proud that this past year's race was the very first running event in the nation to include a Neurodivergent race category with awards and recognition for these athletes.

We fill more hotel rooms than any one event in South Brevard and are asking for the full support of the tourism office with a request for a \$20,000.00 grant.

Thank you.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Florida_Marathon_2024_ads_and_marketing_plan_for_TDC.docx

florida_marathon_2024_budget_attachment_for_TDC.docx

Florida Marathon Map and Route.pdf

Florida_Marathon_2024_timeline_and_plan.docx

15. Thank You!

New Send Email

Mar 14, 2023 04:45:23 Success: Email Sent to: mitchvarnes@gmail.com

FLORIDA MARATHON WEEKEND / FEBRUARY 10 & 11, 2024 / MELBOURNE & INDIALANTIC

Attachment 3 / Planned Event Budget Costs

** Based on February 2023 event

\$6,600 - Site Fee

\$12,600 - Melbourne & Sheriff's police support, EMT & Medical Support

\$5,400 – Stage & tent rentals

\$2,500 - Melbourne facility rentals

\$15,600 - Coning & barricading

\$1,600 – Florida Department of Transportation fees/MOT traffic control plans

\$1,200 – Insurance

\$8,000 - Announcer, DJs and on course entertainment

\$24,000 – Shirts, hats to all runners and volunteers

\$8,000 - Finisher medals

\$3,000 – Bus rentals

\$22,000 - Advertising and marketing

\$5,000 - Signage and marketing cards

\$4,000 - Awards

\$6,800 - Timing

\$600 - Private overnight security

\$8,000 - Event Staffing

\$1,600 – Staff and Official Judges Lodging

\$5,300 – Post-race food for athletes and volunteers

\$1,100 – USA Track & Field Sanction fee

\$6,160 - Equipment, generators, light towers & vehicle rentals

\$5,000 – Miscellaneous expenses

\$600 - Course officials

\$600 – Waste Management

\$155,260 – Total Projected fees* (Excluding all pre-event, event and post-event staffing fees)

Projected Revenues: \$150,000 - \$175,000

**Dependent on entrants and sponsorships.

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates
Reference name & contact information
Total out-of-county participates
Total number of room nights *

www.thefloridamarathon.com

- Since its inception in 2009, the Florida Marathon Weekend has always been based in downtown Melbourne, with the start and finish line occurring there.
- The event has always been held on either the first or second weekend of February.
- Event Director: Mitch Varnes

mitchvarnes@gmail.com

info@thefloridamarathon.com

321-759-7200

- The February 2023 event saw the first notable uptick in entrants since the start of the pandemic and generated 1,133 room nights.
- The February 2021 and 2022 event attendances was largely affected by the pandemic with over 30% fewer runners than on previous average years. Our 2022 race had approximately 900 out of area participants
- 906 area room nights were generated in February 2021 event, according to data supplied by entrants at the time of their online registration.
- 1,013 room nights were generated from the February 2022 event.
- Over 1,200 room nights were generated by the 2020 race.
- The pre-pandemic 2019 Florida Marathon Weekend had about 2,500 total runners.

The 2019 race weekend saw 1,375 runners from out of the county, with almost half of these runners coming from out of state.

Based on registration polls, over 1,500 room nights were generated by the 2019 race.

Over its 15 year history, the race has annually generated an average of more than 1,000 booked room nights.

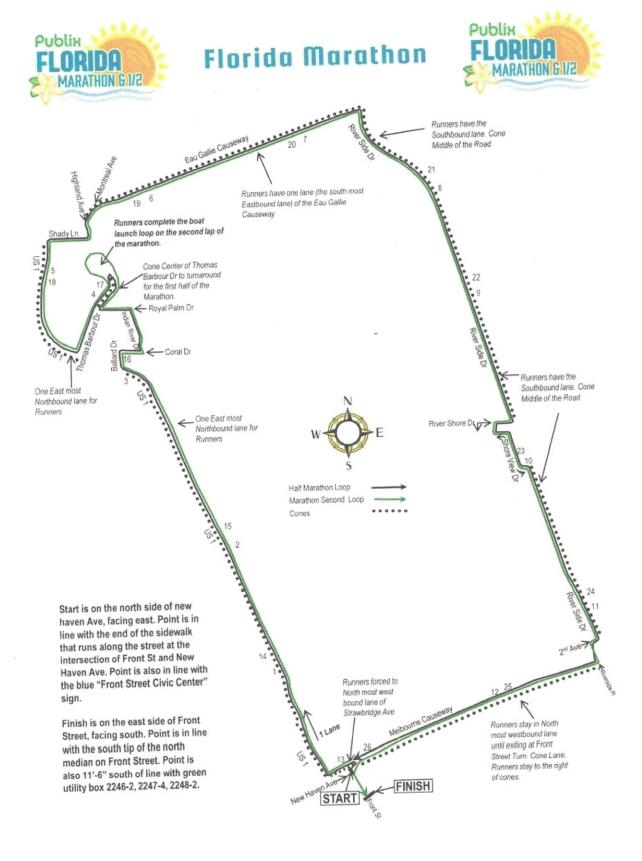
At its peak from 2009-2018, the race regularly generated more than 2,000 room nights a year.

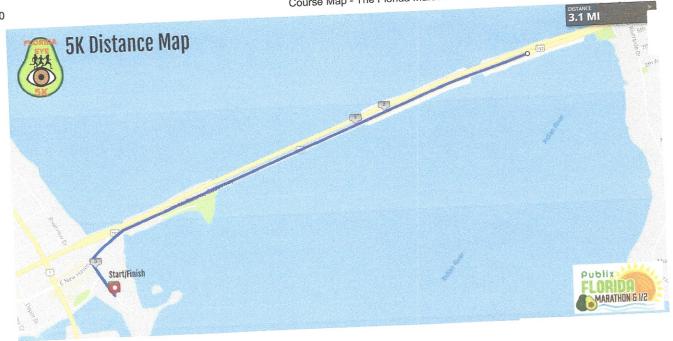
Outside of the pandemic year of 2020, the event has never previously generated less than 1,100 room nights.

Runners are increasingly coming back to races, but all short of national races are still having smaller fields than their pre-pandemic numbers.

We are optimistic that entry numbers of similar regional races will continue increasing through this year and then possibly getting back to pre-pandemic numbers sometime in 2023.

The Florida Marathon is a fantastic course that showcases some of the most scenic areas of Brevard County. The race enjoys a very good reputation. It is Melbourne's Signature Sporting Event and the biggest sporting event from Central Brevard through Indian River and Martin counties.





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February 10 & 11, 2024 Florida Marathon Weekend Marketing/Advertising Plan

Printed Material:

Smooth Running shall obtain placement in regional magazines, national publications and the following media:

- * Race applications
- * Promotional flyers
- * Publication inserts
- *Rack cards
- * 100,000+ race flyer inserts to be included in athlete goody bags to be distributed through premiere events including:

Disney's Wine & Dine Half Marathon (25,000 runners and attendees)

Disney Marathon Weekend (25,000 runners)

Gasparilla Half Marathon (15,000 runners)

Atlanta Half Marathon (15,000 runners)

Miami Marathon (15,000 runners)

Orlando OUC Half Marathon (6,000 runners)

Cocoa Beach Half Marathon (2,400 runners)

USA Beach Running Championships (800 runners)

Cocoa Beach Triathlon (800 triathletes)

Shark Bite Half Marathon (1500 runners)

Track Shack series races; Orlando (8,000 runners)

Space Coast Triathlon (400 triathletes) and others.

Outdoor Signage:

* 128 sq. feet of Event signage on SR-192 in downtown Melbourne from October 1, 2023 –February 12, 2024. (48,000 daily impressions for total of 5.7 million impressions).

Florida Marathon Expo Attendance at Other Races:

December 2023 -- OUC Orlando Half Marathon
January 2023 -- Disney Marathon Weekend
November 2023 -- Disney Wine & Dine Half Marathon
October 2023 -- Cocoa Beach 10k/Half Marathon
January 2024 -- Shark Bite Half Marathon
Other local and regional races throughout Central Florida

Print Media Placement

Smooth Running shall obtain placement in regional magazines, national publications and local newspapers including, but not limited to the media as listed below:

* Runner's World (July 2023 – February 2024) Cumulative circulation with pass-through of 6 million readers.

* Race Place Magazine -- (Full page ad in winter issue/ Circulation of 33,000)

No less than 6 paid eblasts to Race Place Magazine's 50,000 + list of runners.

Digital Placements:

- * www.floridamarathon.com
- * USA Track & Field website
- * Facebook (Florida Marathon, Cocoa Beach Half Marathon, USA Beach Running Championships, Run Florida).
- * Instagram (Smoothrunningorg)
- * Marathon Maniacs & Half Fanatics (banner ads and advertised Face Book buys) August 2023 February 2024
- * Orlando Runners Club (1,200 members) website and newsletter ads
- * Tampa Runner's monthly newsletter and website (Late summer 2023 through February 2024)
- * Track Shack newsletter ads and website

Event At A Glance

SAT – February 10th, 2024 Health + Fitness Expo 10:00am – 6:00pm – Packet Pick-Up Marathon & 1/2 Marathon, 10K & 5K Location –

FRONT STREET PARK AUDITORIUM FOR GPS: 2205 Front Street, Melbourne FL 32901

SUN - February 11th, 2024 5:00am-6:00am(hard close) Packet Pickup for Full 5:00am-6:20am(hard close) Packet Pickup for Half 6:00am-6:50am(hard close) Packet Pickup for 5K & 10k Avg. Race day Temp. Typical race day temperatures range from upper 60s to the mid 80s Course Profile Very scenic and mostly flat with four bridge crossings for the full and two for the 1/2 marathon. 12 musical acts. 20 miles of flat straight away route for marathoners and 9 for half-marathoners. Potentially ideal running weather. 7 hour time limit for the marathon, and 5 hour time limit for the half marathon.

Start Times

SUN: Marathon - 6:30am - Half Marathon **7:00am** - 5K + 10K *Times* May Change Closer To Event

We are happy to announce that there will be pacers for the half marathon and marathon

Packet Pick-up Location: FRONT STREET CIVIC CENTER

For GPS: 2205 Front Street, Melbourne 32901

Saturday: 10am-6pm

Sunday: 5:00am to 6:45am (depending on your distance) Last call Full: 6AM Last call Half:

625AM Last call 5K + 10K: 640AM Questions? support@thefloridamarathon.com

Response ID:15 Data

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1. Applicant Information-

What is the event title?

Beach 'n Boards Fest

nr	olicant Contact Information-
ᅡ	meant contact information-
10	ganization Name
I	Beach 'n Boards Fest LLC
Fi	rst Name
ı	MITCH
La	st Name
١	VARNES
Jo	b Title
I	Event Director
Ma	ailing Address
(3850 South Banana River Blvd.
Αŗ	ot/Suite/Office
1	n/a
Ci	ty
(Cocoa Beach
St	ate
I	Florida
Zi	p
(32931
Co	ountry
Er	nail Address
1	mitchvarnes@gmail.com

3217597200

Mobile Phone

3217597200

Website URL

www.beachnboardsfest.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

5

4. Event Information-

Please indicate your desired first day of the event.....

03/06/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

We are the largest active lifestyle sporting event in the nation and the largest festival on the Space Coast. We feature the largest pro surfing (sanctioned by World Surf League) contests in Florida, a skateboard half pipe, wakeboarding demos, the largest high school girls beach volleyball tourney in the state, the largest kayak fishing tournament in the state, stand-up-paddleboard races, a one-mile swim race, a 5k run, beach yoga, foilboard races and more. Our target demo is familes and youth ages 14 to 24. We are an alcohol and tobacco-free event. There is not another comparable annual event anywhere in the world.

6. (untitled)

6. Where is the location and name of the facility of your event?

Shepard Park & Other Areas of Cocoa Beach

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants: 300
Overnight In-State Participants: 500
Day Trip In-State Participants: 100

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 25000 Overnight In-State Spectators : 15000 Day Trip In-State Spectators : 10000

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 5 Overnight In-State Media : 2 Day Trip In-State Media : 2

8. (untitled)

11. How much event grant support are you requesting?

20,000.00

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

Non-monetary awards (medals, ribbons, plaques, etc)

Sanction fees

9. (untitled)

13. What is the projected total number of paid room nights for your event?

2000

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.

M.VWNES

Signature of: Mitch Varnes

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4)

documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Beach 'n Boards Fest showcases most all of the outside activities that make the Space Coast so special. We hold our event at the height of college Spring Break and market hard to out of area residents. This is the most unique festival in Florida, and it could not be done in many other places. This year, we had two rocket launches occur during our surfing contests. We believe our event should be fully funded at the \$20,000 grant level and that Beach 'n Boards Fest has more community and tourist value than some of the other events funded at a higher level. The support of the tourism office is paramount and much appreciated. Thank you.

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

Beach_n_Boards_Fest_2024_projected_costs_and_expenses.docx

Beach_n_Boards_Fest_Site_Plan.jpg

Beach_n_Boards_Fest_2024_Plan.docx

Beach_n_Boards_Fest_2024__ad_and_marketing_buys.docx

beach n boards 2023 tower pic.JPG

beach_n_boards_2023_surf_winners_pic.jpg

beach n boards fest 2023 crowd pic.jpg

beach_n_boards_2023_wake_pic.jpg

beach n boards 2023 female swim winner pic.jpg

beach_n_boards_2023_yoga_pic.jpg

15. Thank You!

New Send Email

Mar 13, 2023 20:30:02 Success: Email Sent to: mitchvarnes@gmail.com

2024 Beach 'n Boards Fest Projected Costs & Expenses:

*Costs are representative of 2023 event. Actual 2023 costs are uncertain.

\$3,745 – Accounting

\$30,000 - Advertising

\$50,000 - Prize money

\$3,000 - Charitable donations for event operational support

\$8,800 - Staff, volunteers, athletes meals

\$14,800 - Event Insurance

\$32,000 - Permitting, City Costs, Police Support, Event Sanctioning & Licensing fees

\$14,200 – General Event Supplies, physical prizes, competition apparel and equipment, etc..

\$9,700 - Staging/Sound for Surf Tower

\$1,000 – Equipment maintenance

\$20,800 - Equipment Rentals (skateboard ramp, wakeboard tank, ATVs, Storage PODS, etc..)

\$30,000 - Staffing/Professional fees

\$16,400 – Hotel costs for staff, judges, referees, surfing officials

\$7,500 – Miscellaneous costs

\$241,945.00 -- Projected Costs

Projected Revenue Range: \$140,000 -- \$170,000

^{**}This event has no gate and is dependent on sponsorships.

Beach 'n Boards Fest Historical Data

Total out-of-county participants:

- 160 professional surfing competitors over 5 days
- 160 kayak fishing competitors overnight
- 80 beach volleyball competitors + families over 3 days
- 70 skateboard competitors over 3 days
- 80 stand-up paddleboard competitors overnight
- 50 foil & kiteboard competitors over 2 days
- 16 wakeboard competitors over 3 days
- 80 out of county staff, volunteers, sponsors over 5 days

Total number of room nights

There is not a paid gate, but we conservatively estimate we have netted at least 2,000 room nights countywide EACH YEAR over the 5 day period of Beach 'n Boards Fest.

Allocating for shared rooms specifically from/among our out of area competitors, sponsors, volunteers and contractors, we can quantify approximately 1,100 room nights.

We average 40,000 + spectators over the course of our 5 day event.

The 2023 Event had more than 50,000 spectators.

The event has been held at Shepard Park and the riverfront areas of Cocoa Beach each year. We rent out more than 80% of all parking spaces and the park for our event. Beachfront activities extend outside both the north and south boundaries of the park.

Contact:

Mitch Varnes

mitchvarnes@gmail.com

321-759-7200

Several types of media are used to market Beach 'n Boards Fest; including:

- Billboards
- Banner-flying airplanes
- Digital and print college newspaper ads
- Target digital marketing via Face Book, Instagram, SnapChat and other social media.
- Geo Targeted ads in days before and during the event
- More than 100,000 marketing cards are also distributed throughout Central Florida months before the actual event.
- Ads in college newspapers both online and print USF Oracle, University of Florida Independent Alligator, UCF

Ron Jon Beach 'N Boards Fest - 2020 Site Plan



Response ID:14 Data

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1. Applicant Information-

What is the event title?

Cocoa Beach Half Marathon

untitled)						
pplicant Contact Information-						
Organiz	ration Name					
Smoot	h Running, LLC					
First Na	me					
Mitch						
Last Na	me					
Varne	S					
Job Titl	e					
Princip	pal					
Mailing	Address					
660 C	nnamon Court, n/a					
Apt/Sui	te/Office					
n/a						
City						
Satelli	te Beach					
State						
FL						
Zip						
32937						
Country						
Email A	ddress					
mitchv	rarnes@gmail.com					

3217597200

Mobile Phone
3217597200

Website URL

www.runcocoabeach.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

1

4. Event Information-

Please indicate your desired first day of the event.....

10/22/2023

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

This is the 9th Annual Cocoa Beach Half Marathon, which is the largest participant distance running event held completely on the beachside of the Space Coast. The race attracts lots of out of towners and has an "Icons of the Space Coast" theme.

6. (untitled)

6. Where is the location and name of the facility of your event?

A1A, the beach and Lori Wilson Park

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants: 600 Overnight In-State Participants: 400 Day Trip In-State Participants: 500

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators: 1000 Overnight In-State Spectators: 400 Day Trip In-State Spectators: 500

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 2 Overnight In-State Media : 2 Day Trip In-State Media : 2

8. (untitled)

11. How much event grant support are you requesting?

18,000

12. What is the purpose of the financial support?

Paid advertising and media buys outside of Brevard County

Site fees/costs (contract help, etc)

Non-monetary awards (medals, ribbons, plaques, etc)

9. (untitled)

13. What is the projected total number of paid room nights for your event?

1150

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Cocoa_Beach_Half_Marathon_5_year_history_for_2023_tourism_grant_application.docx

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Mitch Varnes

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4)

attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

This is the Signature Sporting Event of Cocoa Beach and draws significantly more out of towners than locals. Costs of the event production have gone up significantly since the pandemic. For example, road closure and barricade costs are up 120% since 2019, police costs are up over 30%, Shirt, medals and shipping costs are all up more than 25 percent in the past two years. The support of the Tourism Office is needed and has a significant impact on the success of the overall event.

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

cocoa_beach_half_2022_jeannie_on_course.jpg

Cocoa Beach Half Map.jpg

cocoa_beach_10_course_map.png

Cocoa_Beach_half_plan_and_timeline_2023.docx

Cocoa_Beach_Half_Marathon_2023_Projected_Budget_for_Tourism_Grant_Application.docx

Cocoa_Beach_Half_Marathon_2023_marketing_and_strategy_plan_for_tourism_office.docx

cb_10k_2022_finish_line_1.jpg

15. Thank You!

New Send Email

Mar 13, 2023 18:25:07 Success: Email Sent to: mitchvarnes@gmail.com

2023 Cocoa Beach Half Marathon / 10k

PROPOSED BUDGET

\$10,000 - Advertising and Marketing

\$8,000 – Police support

\$5,000 – Buses to transport runners from finish line 9 miles north to starting line

\$13,000 – Barricades, Cones and traffic support

\$600 – Permits

\$1,000 – Sanctioning and insurance

\$6,000 – Food and course amenities

\$3,000 – On Course entertainment and emcees

\$14,000 – Shirts provided to entrants and volunteers

\$5,000 – Race hats provided to entrants

\$4,000 – New signage and banners

\$1,500 – Tents for course and finish line

\$400 - Chair and table rentals

\$800 – Light tower rentals

\$9,000 - finisher medals

\$3,500 – Awards

\$3,000 – Finish line structure and fencing rental, balloons, red carpet, etc.. for start and finish line.

\$6,000 – Timing fee

\$2,000 - Miscellaneous/Unexpected

\$95,800 Estimated Costs

Projected Revenues: \$80,000 - \$115,000.

^{**}Dependent on entrants and sponsorships.

9th Annual Cocoa Beach Half Marathon & 10k October 22, 2023

Previous location & dates:

This event has always been held in October and based in or adjacent to Lori Wilson Park and I Dream of Jeannie Lane. The race course utilizes A1A and portions of the beach.

• Reference name & contact information:

Mitch Varnes / Smooth Running, LLC mitchvarnes@gmail.com / 321-759-7200

Event Director

Total Out of County Participants:

This event typically draws more than 65% of its field from out of this area.

Based on the past four years, this would amount to:

2018: 1,200 + out of area entrants

2019: 850 + out of area entrants

2020: 700 + out of area entrants

2021: 700 + out of area entrants

2022: 700 + out of area residents

Total Number of Room Nights:

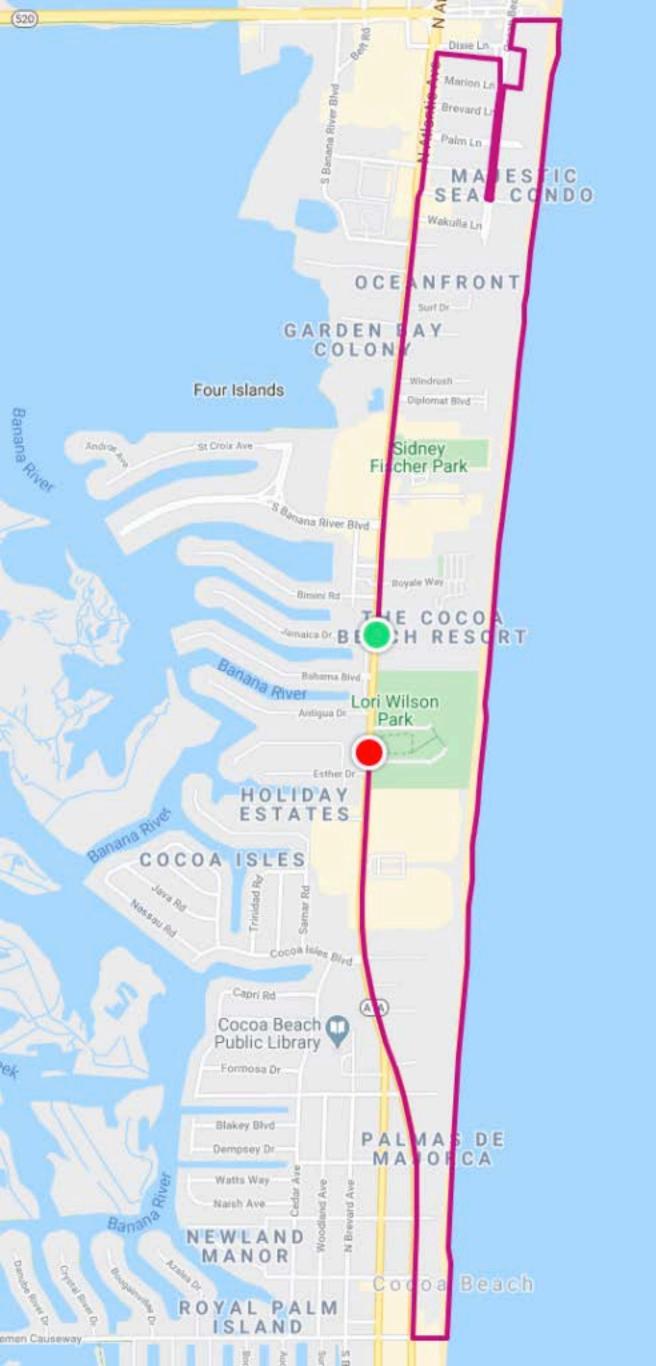
2018 - 1,400 room nights

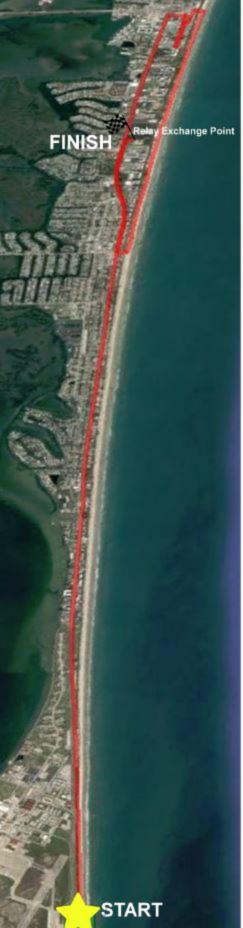
2019 – 1,200 room nights

2020 – 1,350 room nights (fewer overall runners due to pandemic, but those who came to the race stayed more nights than usual).

2021 - 1,100 room nights

2022 – 1,083 room nights







Easternmost Northbound lane of A1A closed for race route from Hangar's Beach. (PAFB to SR-520)

- Start at Hangar's Beach opposite PAFB Runway
- A1A North to Hernando Ln. (Block south of SR-520)
- Turn East on Hernando Ln. Turn South on Ocean
- Beach Blvd. Follow Ocean Beach Blvd.
- South to its dead-end loop just past Wakulla
- Follow Ocean Beach Blvd. back North to Marion Ln.
- East on Marion to swing gate leading to Shepard Park
- 8. In Shepard Park, follow the loop through lot and to
 - ramped walkway to beach 9. South 2.9 miles on hard
 - packed sands to Minutemen Causeway
- 10. West off beach onto Minutemen by Coconuts and then turn North onto A1A
- Follow A1A to South entrance of Lori Wilson Park 12. East on South entrance of
- Lori Wilson Park to finish on I Dream of jeannie Lane







9thh Annual Cocoa Beach Half Marathon & 10k

October 22, 2023

Objective:

The objective of this event is to continue to showcase Cocoa Beach, its beaches and the Space Coast to runners and their families visiting here from all parts of the USA and the world.

Goal:

Most regional races have yet to return to their pre-pandemic entry numbers. Nevertheless, we hope to draw at least 1,800 runners to the event, with more than 60% of them coming from outside of the Space Coast.

Strategy:

The event will be marketed toward novice and active runners, with an emphasis on those from outside of our area.

Our "Icons of the Space Coast" theme will this year will likely feature a beautiful finisher's medal of the Ron Jon Surf Shop building in Cocoa Beach. Last yea's icon for the medal was NASA's Vehicle Assembly Building.

The event will be marketed via the following:

- Sponsored and targeted Face Book and Instagram ads to runners throughout the Southeastern United States, with a focus on runners from Atlanta southward.
- Paid eblasts via confirmed lists to hundreds of thousands of runners.
- Eblasts via our firm's qualified list of over 23,000 runners and walkers.
- Mailed distribution of more than 40,000 marketing cards to running stores and races throughout the U.S. East Coast.
- Paid ads with Runner's World Magazine (total circulation of more than 5 million digital and print).
- Discounted entries offered to members of national and regional running groups, including: MOMS Run This Town, Black Girls Run, Half Fanatics, Marathon Maniacs, Running Destinations, Run Tampa, New York Road Runners, Track Shack, Run Disney and more.
- Large signs marketing the event will also be strategically placed on major roadways on the Space Coast.

Targeting:

- Active runners throughout the Southeastern United States.
- Distance Runners (10k and greater)
- Families

Estimated media and advertising expenditure: \$10,000.00 to \$16,000.00.

9th Annual Cocoa Beach Half Marathon & 10k

Sunday, October 22, 2022

Activity Timeline:

- October 6, 2023 Race notification to be bulk mailed to all residents along route.
- Saturday, October 21 Entrant packet pick up 11 a.m. to 5 p.m. at Carib Brewery in Cape Canaveral.

Sunday, October 22

3:30 a.m. – Barricades and Cones set up along race route. Righthand lane of A1A north closed to vehicular traffic.

All American Barricades (Contact TBD on race week)

5 a.m. – Buses arrive on A1A to transport ½ marathon runners from area of Lori Wilson Park north to starting line at Hangar's Beach at Patrick Space Force Base.

NEED POLICE SUPPORT FOR BUS LOADING AS IN YEARS PAST.

5:30 a.m. – First buses depart for Hangar's Beach and continue shuttle service until 6:30 a.m.

6:55 a.m. – Half Marathon starts from Hangar's Beach

8 a.m -- 10k start from area near Lori Wilson Park North

8:15 A.M. - FIRST Half Marathoners to cross finish line (estimated) on I Dream of Jeannie Lane

9:15-9:50 a.m. - Estimated awards time frame.

10:15 a.m. - Last runners through finish line

10:30 a.m. entirety of A1A opened to vehicular traffic.

1 p.m. – Race management operations done, site cleaned and site vacated.

Response ID:10 Data

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1. Applicant Information-

What is the event title?

Moon Golf Invitational

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Organization Name			
University of Louisville A	thletic Association		
First Name			
Whitney			
Last Name			
Young			
Job Title			
Head Women's Golf Coa	ach		
Mailing Address			
1670 S. Floyd St.			
Apt/Suite/Office			
N/A			
City			
Louisville			
State			
KY			
Zip			
40208			
Country			
Email Address			
whitney@gocards.com			

Mobile Phone
270-779-7367

Website URL
www.gocards.com

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

3

4. Event Information-

Please indicate your desired first day of the event.....

02/18/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

The Moon Golf Invitational is a three day, stroke play collegiate women's golf tournament. This event will have 15-17 Division 1 collegiate women's teams competing from all over the country.

6. (untitled)

6. Where is the location and name of the facility of your event?

Suntree Country Club in Melbourne, FL

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants : 125 Overnight In-State Participants : 30 Day Trip In-State Participants : 0

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 100 Overnight In-State Spectators : 30 Day Trip In-State Spectators : 50

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media : 5 Overnight In-State Media : 3 Day Trip In-State Media : 2

8. (untitled)

11. How much event grant support are you requesting?

7,000

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

9. (untitled)

13. What is the projected total number of paid room nights for your event?

430

14. Have you secured hotel and/or lodging partners?

Yes

15. Please provide the name(s) and locations of your hotel and/or lodging partners:

Home2Suites and Fairfield Inn and Suites in Melbourne, FL

10. (untitled)

16. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

Moon_Golf_Invitational_-_Event_History.docx

11. (untitled)

17. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

18.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Whitney Young

13. (untitled)

19. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4)

attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

20. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

SuntreeMap.png

2024MoonGolfInv.ScheduleofEvents.docx

2024MoonGolfBudget.pdf

MoonGolfMarketingPlan.docx

15. Thank You!

New Send Email

Mar 05, 2023 11:22:03 Success: Email Sent to: whitney@gocards.com

Universit	y of Louisville	Women's Golf
	2024 Moon G	olf Inviational
Tournam	nent Dates- 2/1	18/24-2/20/24
	2024 Budget	2024 Final
Revenues	\$40,000.00	
Entry Fees	\$40,000.00	
Expenses	\$ 52,700.00	
Welcome Dinner	\$ 3,500.00	
Printing - Scorecards, Pamphlets	\$ 1,500.00	
Rules Officials	\$ 2,900.00	
New 2024 Signage around hole 1 and 10 and electronic scoreboard	\$ 7,000.00	
Site Fee (Green Fees for all rounds played)	\$ 20,000.00	
Player, coach & volunteer Food & Beverage for tournament rounds	\$ 15,000.00	
Tounament Expenses	\$ 2,000.00	
2024 Tropies	\$ 800.00	
FINAL	-\$12,700.00	

Moon Golf Invitational

2024 will be the 6th consecutive year we have hosted this collegiate women's golf event. As managing organization and University, it is a trip we look forward to along with all other teams competing. The number of teams, participants, out of county guests/hotel rooms, etc. have increased the last two years due to making it a three day event, however, we foresee similar projections for 2024. We have had great success in attendance & representation from all out of state (and in state) universities as February is a great time to escape weather from a lot of our out of state teams. Please see previous dates, locations and participants below.

2019- February 18-19 event dates at Duran Golf Club- 96 Participants – 300 Room Nights

2020- February 17-18 event dates at Duran Golf Club- 96 Participants- 300 Room Nights

2021- February 15-17 event dates at Duran Golf Club- 96 Participants- 350 Room Nights

2022- February 20-22 event dates at Suntree Country Club- 95 Participants- 375 Room Nights

2023- February 19-21 event dates at Suntree Country Club- 97 Participants- 420 Room Nights

2024 Moon Golf Invitational

Marketing Plan

- On-Site Advertising & Promotional
 - Signage: We will use a sign vendor to have onsite signage during the event week. The signage welcomes players, coaches, parents and spectators to the event at Suntree Country Club. Additional signage will also be located on the starting holes, 1 and 10 and will have all the team logos in addition to a few sponsor logos. Having prominent signage onsite, on the 1st and 10th tee boxes is important to create the atmosphere and aesthetics for a top notch event. ESTIMATED COST: \$3,000
 - Digital Scoreboard: We will have an onsite scoreboard that has scores and sponsor logos/names scrolling continuously throughout the event. Golfstat's live scoring of the event will show on the jumbo screen, allowing us to add a professional like experience for the amateur golfers and fans alike.
 - Official Tournament Program: Our tournament program will be the main distributed piece on-site during event week. In the program we will have space dedicated to all the teams, Moon Golf, Suntree Countr Club, and SpaceCoast Office of Tourism logos. Teams will use this program as a resource during their time in FL, so we hope to create a detailed (as budget allows) and functional program. In addition, the program will provide spectators and fans the opportunity to know more about teams, coaches, and golf course. ESTIMATED COST: \$500
 - Official Tournament Apparel: Depending on budget and available funds we hope to be able to outfit our volunteer staff with Moon Golf logo'd t-shirts, jackets, and/or hats for tournament week. ESTIMATED COST: \$2,500- \$3,500

Digital Advertising

- Tournament Scoring Website: We purchase a live scoring software called GolfStat, a preferred scoring partner, to 'score' our event during tournament week. The scoring link will be located on the main webpage which has thousands of views during fall/spring golf seasons. Our Tournament Logo and site information (i.e. Suntree Country Club, Melbourne FL) will be listed prominently on the main page and have it's own landing page that will be viewed consistently during the event week by teams, parents, fans of each university, and golf enthusiasts around the world. ESTIMTED COST: \$350
- GameKast Live Streaming: A unique experience will be provided at the Moon Golf Invitational where fans from across the world will be able to view the event online. They set up cameras and tri pods around the course so people can 'tune

2024 Moon Golf Invitational

in' to watch from anywhere around the world. Advertising on this platform allows companies/business to have a larger outreach.

Schedule of Events

Friday, February 16

Teams arrive

Saturday, February 17

6:30 a.m. Breakfast at hotel 7:00 a.m. Range Opens

7:15 a.m. Tournament Registration begins

8:00 a.m. Practice Round 1:00 p.m. College-Am

No Coaches Meeting

5:30 p.m.-6:00 p.m. "Cookout" dinner at Suntree Country Club for all players &

coaches after College-Am play.

Sunday, February 18

6:30 a.m. Breakfast at Suntree Country Club

7:00 a.m.- 5:00 p.m. Athletic Trainer available

7:00 a.m. Range Opens

8:30 a.m. First round begins (off #1 and #10)

11:00 a.m. Lunch boxes available 5:30 p.m. -7:00 p.m. Dinner on your own

Monday, February 19

6:00 a.m. Breakfast at Suntree Country Club

7:00 a.m.- 5:00 p.m. Athletic Trainer available

7:00 a.m. Range Opens

8:30 a.m. Second round begins (off #1 and #10)

11:00 a.m. Lunch boxes available

Dinner on your own

Tuesday, February 20

6:00 a.m. Breakfast at Suntree Country Club

6:30 a.m-2:30 p.m. Athletic Trainer available on back patio of clubhouse

6:45 a.m. Range Opens

8:00 a.m. Final Round begins (off #1 and #10)
11:00 a.m. Lunch boxes available inside clubhouse

3:30 p.m. Awards following play

KEY: **Moon Golf Invitational** Classic Course, Suntree C.C. Restroom Classic Course Inverness **Driving Range** ŧŧ

Response ID:6 Data

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1. Applicant Information-

What is the event title?

Softball Magazine's Spring Training

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Organization Name	
Softball Magazine Inc	
First Name	
Gene	
Last Name	
Smith	
Job Title	
President	
Mailing Address	
398 Barton Blvd	
Apt/Suite/Office	
Office	
City	
Rockledge	
State	
FL	
Zip	
32955	
Country	
Email Address	
gene.smith@softballmag.com	

321-453-3711

Mobile Phone

321-432-4444

Website URL

http://www.softballspringtraining.com/

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

4

4. Event Information-

Please indicate your desired first day of the event.....

03/06/2024

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Softball Magazine's Adult Softball Spring Training is a or three days of solid softball were players improve their game, meet new friends and enjoy all the Space Coast has to offer!

6. (untitled)

6. Where is the location and name of the facility of your event?

Space Coast Sports Complex 5800 Stadium Parkway Melbourne FL 32940

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants: 175
Overnight In-State Participants: 40
Day Trip In-State Participants: 15

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 75 Overnight In-State Spectators : 20 Day Trip In-State Spectators : 10

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 0 Overnight In-State Media: 0 Day Trip In-State Media: 0

8. (untitled)

11. How much event grant support are you requesting?

5000.00

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

Marketing and public relations

Non-monetary awards (medals, ribbons, plaques, etc)

Promotions

9. (untitled)

13. What is the projected total number of paid room nights for your event?

550

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

SST24_History.pdf

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Gene Smith

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

If you are not able to upload the required (4) attachments please email your (4) documents to Terrence.Parks@VisitSpaceCoast.com.

It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

Just a note that this event will be our 20th year and we already have manufactures and vendors that want to recognize it and make it a festive event. So we are staying conservative on our projections for 2024 but it could our largest event ever. We have already been asked by past attendees if we were planning anything becasue hey would liek to attend!

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

SST24_Event_Location.pdf

SST24 Event Plan.pdf

SST24_Proposed_Event_Budget.pdf

SST24_Event__Marketing__Plan.pdf

15. Thank You!

New Send Email

Mar 04, 2023 20:21:37 Success: Email Sent to: gene.smith@softballmag.com



Spring Training 2024 budget:

Description:	Expense
Field Cost	\$4,000.00
Lunches & Drinks	\$6,000.00
Insurance	\$750.00
Sprg T-Shirts	\$1,200.00
Truck lease	\$250.00
Instructor Exp	\$500.00
Instructor Labor	\$2,000.00
Instructor Room	\$1,200.00
Staff Rooms	\$2,500.00
Copies	\$125.00
Truck Gas	\$150.00
Labor	\$5,000.00
Home Depot	\$200.00
Awards Hats & Visors	\$250.00
Dudley Award Balls	\$200.00
Tickets & Wrist Bands	\$125.00
Freight	\$650.00
Advertising	\$7,500.00

Cost Totals \$32,600.00

Income:

Income:

Entry Fees \$56,000.00
County Spon TBD
Apparel Sales \$550.00
Totals \$56,550.00

Profit/Loss \$23,950.00

Event has no sponsorship or additional income.

Revenues are from camp entries/registrations and apparel sales in our vendor booth.



EVENT PLAN

Brevard County – Board of County Commissioners c/o Office of Tourism 150 Cocoa Isles Boulevard | Suite 401 Cocoa Beach, FL 32931 March 3, 2023

Re: Softball Magazine's 2024 Softball Magazine's Event Plan

Registration for the 2024 event will open early September but we continue to advertise and promote to our base leading up to the day registration opens. We actually turn the first day registration opens into a fun day of "Opening Day" winners. We do fun stuff and giveaways to the first person to register or the first coupe to sign up or the person traveling the furthest to spring training. We will continue to advertise and promote the 2024 events to our current base along with utilizing resources and partnerships within our industry and event partners to maximize the events exposure.

We have been and will continue to invest more resources in our digital platforms and ways of doing business. Today in our industry more players have been receiving their information on line then any other method.

Along with the digital ad placements of the event we link the story and photo gallery to Eblast sends to our base of 53k. The email sends start a on monthly schedule leading into bi-weekly sends as we get closer to the event.

We will continue to market the event through all of media sources including print, digital, email blast sends, social media, website marketing along with partnering with industry vendors to reach out to their base as well.

Spring Training 2024 Event Date: March 6-9, 2024

Overall plan is to do what has been successful for both Softball Magazine and Brevard County for the past 26 years while introducing thousands a year to all the Space Coast has to offer.

SST'24 Gene Smith



EVENT HISTORY

Re: Softball Magazine's 2020 Softball Spring Training

Softball Magazine's 2020 Adult Softball Spring Training hosted in Viera, FL,

March 4-7 & March 11-14, 2020.

Event Date: Wk#1 March 4-7 & Wk#2 March 11-14, 2020

Participants = Adult men & women from all over the nation.

Camp Participants = 300

Total Room Nights = 996 Room Nights

Brevard County's Space Coast Office of Tourism logos/marks on all promotional material, electronic media and print media related to the events.

Re: Softball Magazine's 2021 Softball Spring Training

Softball Magazine's 2021 Adult Softball Spring Training hosted in Viera, FL,

March 10-13 & March 17-21, 2021.

Event Date: Wk#1 March 10-13 & Wk#2 March 17-21, 2021 Participants = Adult men & women from all over the nation.

Camp Participants = 150

Total Room Nights = 686 Room Nights

Brevard County's Space Coast Office of Tourism logos/marks on all promotional material, electronic media and print media related to the events.

Re: Softball Magazine's 2022 Softball Spring Training

Softball Magazine's 2022 Adult Softball Spring Training hosted in Viera, FL,

March 16-19, 2022

Event Date: March 16-19, 2022

Participants = Adult men & women from all over the nation.

Camp Participants = 150

Total Room Nights = 595 Room Nights

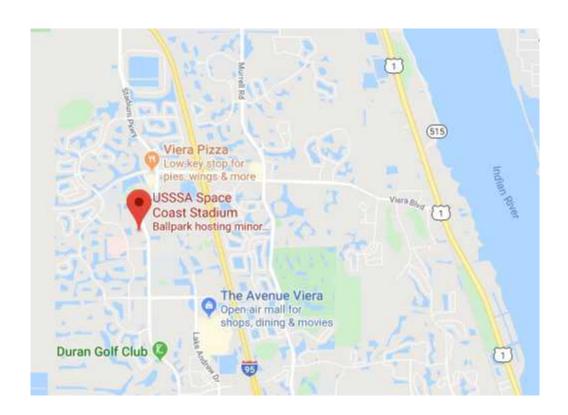
Brevard County's Space Coast Office of Tourism logos/marks on all promotional material, electronic media and print media related to the events.



Brevard County – Board of County Commissioners c/o Office of Tourism 150 Cocoa Isles Boulevard | Suite 401 Cocoa Beach, FL 32931 March 3, 2023

Re: Softball Magazine's 2024 Softball Spring Training Location

Location: Space Coast Complex 5800 Stadium Parkway Melbourne, FL 32940





MARKETING PLAN

As Softball Magazine's Spring Training enters into it's twentieth year of hosting men and women from all over the nation and world, we look to build on our already successful marketing plan. The promotion and media exposure for the event is year round. Since the event is one of the publications and industries premier events there is exposure from all of the supporting partners/vendors as well.

With each year softball participation grows, more players, more leagues, teams and so on. Our marketing plan is to reach these grassroots players at their level. Through their leagues, websites, sponsoring of their leagues along with offering package deals if they travel with a friend or more!

We are excited to see travel returning to "normal" and we hope to capitalize on it for both our event and for Brevard County.

Media Links:

www.softballspringtraining.com

www.softballmag.com

www.seniorsoftballcamp.com

https://www.facebook.com/groups/SoftballMagazineCamps/

https://www.bluetoad.com/publication/?i=666047&ver=html5&p=16

Response ID:4 Data

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1. Applicant Information-

What is the event title?

Softball Magazine's Senior Softball Camp

oplicant Contact	Information-	
Organization Name		
Softball Magazine Inc		
First Name		
Gene		
Last Name		
Smith		
Job Title		
President		
Mailing Address		
398 Barton Blvd		
Apt/Suite/Office		
Office		
City		
Rockledge		
State		
FL		
Zip		
32955		
Country		
Email Address		
gene.smith@softballmag	.com	
Phone Number		

321-453-3711

Mobile Phone

321-432-4444

Website URL

http://www.seniorsoftballcamp.com/

Website URL

4. (untitled)

3. Event Information-

How many days will your event be held?

4

4. Event Information-

Please indicate your desired first day of the event.....

11/13/2023

5. (untitled)

5. Please describe your event (type of sport, format, qualifying criteria, ages, etc).

Senior Softball Camp is three full days of softball drills, skills and fun for adult over 50 years of age that love to play softball and want to get better at doing it. Add in the beautiful Space Coast, the new friends they meet at camp and everyone has a great time.

6. (untitled)

6. Where is the location and name of the facility of your event?

Space Coast sport Complex 5800 Stadium Parkway melbourne FL 32940

7. Has your location, venue or facility been secured?

Yes

7. Estimated Event Attendance

8. Total Participants (competitors, coaches, trainers, officials, etc...)
How many total participants are expected to attend your event?

Out-of-State Participants : 150 Overnight In-State Participants : 20 Day Trip In-State Participants: 10

9. Total Spectators (fans, family, friends, etc...)

How many total spectators are expected to attend your event?

Out-of-State Spectators : 75 Overnight In-State Spectators : 20 Day Trip In-State Spectators : 10

10. Total Media (Reporters, TV, News Outlets, etc...)

How many total Media are expected to attend your event?

Out-of-State Media: 0 Overnight In-State Media: 0 Day Trip In-State Media: 0

8. (untitled)

11. How much event grant support are you requesting?

5000.00

12. What is the purpose of the financial support?

Site fees/costs (contract help, etc)

Marketing and public relations

Non-monetary awards (medals, ribbons, plaques, etc)

Promotions

9. (untitled)

13. What is the projected total number of paid room nights for your event?

450

14. Have you secured hotel and/or lodging partners?

No

Please provide the name(s) and locations of your hotel and/or lodging partners:

10. (untitled)

15. EVENT HISTORY (REQUIRED)

Tell us about your event history by providing the following in a Word or PDF document.

Please provide the following information on your three most recent events regardless of location. Please create and upload a document with the following information:

Previous location & dates

Reference name & contact information

Total out-of-county participates

Total number of room nights

11. (untitled)

16. As the event organizer, have you secured liability insurance for your event with a minimum of \$1,000,000 in liability coverage? If not, do you agree to secure this coverage naming Brevard County Board of County Commissioners, its officers, and employees as additional insureds?

If awarded, grantees are REQUIRED to provide a certificate of insurance no less than 30 days prior to the start of the event.

Yes

12. (untitled)

17.

ATTESTATION

I attest that I have full authority to execute this grant request and that all information in the grant application is true and correct. I further attest that I have read and understand the grant guidelines and will comply with the requirements of the grant and contract, if awarded.



Signature of: Gene Smith

13. (untitled)

18. SPECIAL MESSAGE:

You have now completed all of the application questions. The next slide is the space for you to upload the required (4) attachments which includes your event location map, event plan/timeline/schedule, event budget and event marketing plan in order to complete the application package.

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It is mandatory that all applications are completed online and the required (4) attachments are submitted by uploading with the application or delivered to the Tourism Development Office by 5pm on March 15, 2023, no late arrivals will be accepted.

The below text box may be used to communicate anything that you need to tell us about your application.

14. (untitled)

19. Required Attachments:

Please label each with appropriate attachment number.

Label as Attachment (1) - Event Location Map

Label as Attachment (2) - Event Plan, Timeline or Schedule

Label as Attachment (3) - Event Budget

Label as Attachment (4) - Event Marketing Plan

SSC23_Event_Location.pdf

SSC23_Event_Plan.pdf

SSC23 Proposed Event Budget.pdf

SSC23_Event__Marketing__Plan.pdf

15. Thank You!

New Send Email

Mar 04, 2023 16:31:05 Success: Email Sent to: gene.smith@softballmag.com



Senior Softball Camp 2023 budget:

Description:	Expense
Field Cost	\$4,000.00
Lunches & Drinks	\$6,000.00
Insurance	\$750.00
Sprg T-Shirts	\$1,200.00
Truck lease	\$250.00
Instructor Exp	\$500.00
Instructor Labor	\$2,000.00
Instructor Room	\$1,200.00
Staff Rooms	\$1,900.00
Copies	\$125.00
Truck Gas	\$150.00
Labor	\$5,000.00
Home Depot	\$200.00
Awards Hats & Visors	\$250.00
Dudley Award Balls	\$200.00
Tickets & Wrist Bands	\$125.00
Freight	\$500.00
Advertising	\$5,000.00

Cost Totals **\$29,350.00**

Income:

Entry Fees \$46,800.00
County Spon TBD
Apparel Sales \$350.00
Income: Totals \$47,150.00

Profit/Loss \$17,800.00

Event has no sponsorship or additional income.

Revenues are from camp entries/registrations and apparel sales in our vendor booth.



EVENT PLAN

Brevard County – Board of County Commissioners c/o Office of Tourism 150 Cocoa Isles Boulevard | Suite 401 Cocoa Beach, FL 32931 March 3, 2023

Re: Softball Magazine's 2023 Senior Senior Softball Camp Event Plan

We start promoting the event as soon as the prior years events wrap up. So since last November (2022) we have been advertising and promoting the 2023 event through our social media outlets, websites and all other avenues of media available to us.

We have been and will continue to invest more resources in our digital platforms and ways of doing business. Today in our industry more players have been receiving their information on line then any other method.

Along with the digital ad placements of the event we link the story and photo gallery to Eblast sends to our base of 53k. The email sends start a on monthly schedule leading into bi-weekly sends as we get closer to the event.

We will continue to market the event through all of media sources including print, digital, email blast sends, social media, website marketing along with partnering with industry vendors to reach out to their base as well.

This years event date is November 13-16, 2023

Overall plan is to do what has been successful for both Softball Magazine and Brevard County for the past 26 years while introducing thousands a year to all the Space Coast has to offer.

SSC'23 Gene Smith



Brevard County – Board of County Commissioners c/o Office of Tourism 150 Cocoa Isles Boulevard | Suite 401 Cocoa Beach, FL 32931 March 4, 2023

Re: Softball Magazine's Senior Senior Softball Camp Event History: 2020

Softball Magazine's 2020 Adult Softball Senior Camp hosted in Viera, FL, November 19-21, 2020.

The event was open to adult men and women of ages 50 and older who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

Event Facts:

Event Date: Novembbr 19-21, 2020

Participants = Adult men & women from all over the nation.

Camp Participants = 60

Total Room Nights = 229 Room Nights

2021

Softball Magazine's 2021 Adult Softball Senior Camp hosted in Viera, FL, November 16-19, 2021

The event was open to adult men and women of ages 50 and older who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

Event Facts:

Event Date: Novemebr 16-19, 2021

Participants = Adult men & women from all over the nation.

Camp Participants = 130

Total Room Nights = 458 Room Nights

2022

Softball Magazine's 2022 Adult Softball Senior Camp hosted in Viera, FL, November 15-18, 2022

The event was open to adult men and women of ages 50 and older who play softball and are looking to improve their softball skills and enjoy a week away in beautiful Brevard County, Florida.

Event Facts:

Event Date: Novembbr 15-18, 2022

Participants = Adult men & women from all over the nation.

Camp Participants = 125

Total Room Nights = 422 Room Nights

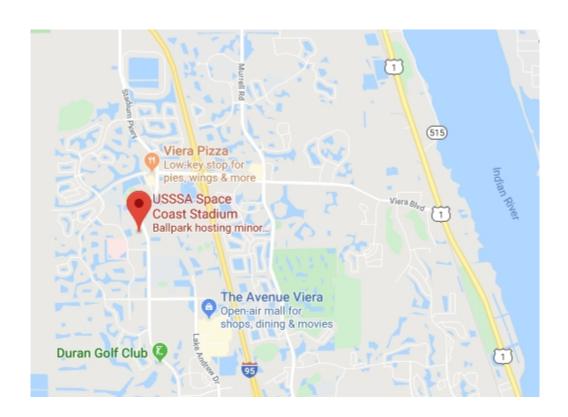


Brevard County – Board of County Commissioners c/o Office of Tourism 150 Cocoa Isles Boulevard | Suite 401 Cocoa Beach, FL 32931

March 3, 2023

Re: Softball Magazine's 2023 Senior Senior Softball Camp Location

Location: Space Coast Complex 5800 Stadium Parkway Melbourne, FL 32940





MARKETING PLAN

Media Exposure Summary:

As Softball Magazine's Senior Softball Camp enters into it's ninth year of hosting senior men and women from all over the nation and world, we look to build on our already successful marketing plan. The promotion and media exposure for the event is year round. Since the event is one of the publications and industries premier events there is exposure from all of the supporting partners/vendors as well.

With each year the number of senior softball participation grows, more players, more leagues, teams and so on. Our marketing plan is to reach these grassroots players at their level. Through their leagues, websites, sponsoring of their leagues along with offering package deals if they travel with a friend or more!

We are excited to see travel returning to "normal" and we hope to capitalize on it for both our event and for Brevard County.

Media Links:

www.softballspringtraining.com

www.softballmag.com

www.seniorsoftballcamp.com

https://www.facebook.com/groups/SoftballMagazineCamps/

https://www.bluetoad.com/publication/?i=666047&ver=html5&p=16