
DATE April 27, 2023

TO: Frank Abbate, Brevard County Manager

FROM: Lynda Weatherman, President & CEO

CC: Karen Conde, Assistant to County Manager

RE: FY22/23 County Grant Agreement Bi-Annual Report

Attached please find the Economic Development Commission of Florida's Space Coast Bi-Annual Report associated with our County Grant Agreement.

Please let me know if you have any questions regarding this information.

Thank you for your continued support.

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expended in accordance with Amendment 2. The specific reporting is as follows:

1. Advertising expenses- \$33,153
2. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds- None
3. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures- None
4. *(No number 4 on contract)*
5. Travel expenditures- None
6. Lobbying organizations - \$18,000
7. A list of all employees by name, and title- See Organizational Chart attached
8. Total compensation paid to all employees- \$379,468.
9. Individual compensation for President & CEO and Exec. VP

Title	Employee Name	Salary Oct-Mar	Bonuses	Stipends/ Allowance
President & CEO	Lynda Weatherman	\$94,687	\$0.00	\$0.00
Executive Vice President	Trudy McCarthy	\$54,832	\$0.00	\$0.00

10. Reimbursements to each board member, respectively, by name and nature of reimbursement- None



October 1, 2022 - March 31, 2023

**Brevard County Grant
Financial Report**

Income/Expense		FY22/23 YTD Oct 1 – March 31
Income		
Brevard County Grant		\$700,025
Expense		
Marketing and Communications		
Advertising and Promo Materials	\$33,153	
Partner Events	0	
Research Data/Software/IT	\$38,448	
Marketing, Communications- Other	0	
Total Marketing and Communications		\$71,600
Facilities & Occupancy		\$66,257
General Administration		\$12,464
Personnel		
Education & Training	\$1,320	
Employee Benefits	\$68,970	
Payroll – Taxes - Fees	\$42,002	
Salaries	\$379,468	
Total Personnel		\$491,760
Professional Services		
Consulting Services	\$18,000	
Accounting Services and Audit	\$39,944	
Legal Expense	0	
Total Professional Services		\$57,944
Total Expense		\$700,025



Organizational Chart



Edgar Campa-Palafox
VP, Business Development

Cammie Goode
Business Development Project Manager

Robert McKinzie
Business Development Specialist

Susan Harwood
Industry Program Specialist

Open
Director, Communications and Partner Relations

Angela Neal
Director, Special Projects

Brandi Kemper
Marketing & Events Coordinator

Open
Marketing Assistant

Trudy McCarthy
Executive Vice President

Kathie Heisey
Executive Assistant

Sheila Poland
Project Coordinator