

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2022 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 10,067,092
CAPE CANAVERAL	1.163700449	2.20147822	\$ 248,517
COCOA	2.042891123	3.86472337	\$ 436,274
COCOA BEACH	1.45390073	2.75047655	\$ 310,491
GRANT-VALKARIA	0.543231178	1.02767994	\$ 116,011
INDIALANTIC	0.51024242	.96527210	\$ 108,966
INDIAN HARBOUR BEACH	1.362585284	2.57772680	\$ 290,990
MALABAR	0.504591853	.95458241	\$ 107,759
MELBOURNE	14.92967916	28.24383504	\$ 3,188,339
MELBOURNE BEACH	0.464931186	.87955271	\$ 99,289
MELBOURNE VILLAGE	0.072018801	.13624453	\$ 15,380
PALM BAY	16.56064855	31.32928853	\$ 3,536,645
PALM SHORES	0.112515485	.21285580	\$ 24,028
ROCKLEDGE	3.555470017	6.72620675	\$ 759,296
SATELLITE BEACH	2.042498084	3.86397982	\$ 436,190
TITUSVILLE	4.050912732	7.66348090	\$ 865,101
WEST MELBOURNE	3.49014029	6.60261655	\$ 745,344
TOTAL	100.0000000	100.0000000	\$21,355,713

2022 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	229,494	36.57018472	---
CAPE CANAVERAL	9,988	1.59160155	2.50923251
COCOA	19,892	3.16981757	4.99736214
COCOA BEACH	11,385	1.81421542	2.86019344
GRANT-VALKARIA	4,677	0.74528639	1.17497802
INDIALANTIC	2,998	0.47773543	0.75317171
INDIAN HARBOUR BEACH	8,978	1.43065666	2.25549554
MALABAR	3,019	0.48108180	0.75844743
MELBOURNE	87,007	13.86468519	21.85830926
MELBOURNE BEACH	3,237	0.51582040	0.81321442
MELBOURNE VILLAGE	680	0.10835894	0.17083281
PALM BAY	126,748	20.19746823	31.84223088
PALM SHORES	1,198	0.19090295	0.30096722
ROCKLEDGE	28,500	4.54151422	7.15990453
SATELLITE BEACH	11,393	1.81549023	2.86220324
TITUSVILLE	49,493	7.88677766	12.43386509
WEST MELBOURNE	28,857	4.59840266	7.24959176
TOTAL	627,544	100.00000000	
TOTAL INCORPORATED	398,050		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2022_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2022	2021	2020	2019	2018	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREVARD COUNTY	\$ 50,952,896	\$ 58,949,936	\$ 69,002,163	\$ 64,482,772	\$ 52,767,961	\$ 296,155,728	52.14469858	---
CAPE CANAVERAL	\$ 1,257,251	\$ 955,355	\$ 808,829	\$ 1,113,579	\$ 1,012,016	\$ 5,147,030	0.90624730	1.893723934
COCOA	\$ 1,605,198	\$ 1,257,894	\$ 1,784,048	\$ 1,098,195	\$ 1,680,310	\$ 7,425,645	1.30744732	2.732084593
COCOA BEACH	\$ 2,353,302	\$ 964,826	\$ 1,472,364	\$ 1,232,351	\$ 1,154,587	\$ 7,177,429	1.26374349	2.640759654
GRANT-VALKARIA	\$ 277,760	\$ 710,926	\$ 325,601	\$ 433,128	\$ 645,411	\$ 2,392,826	0.42130939	0.880381864
INDIALANTIC	\$ 794,388	\$ 599,530	\$ 549,591	\$ 571,854	\$ 684,666	\$ 3,200,029	0.56343515	1.177372486
INDIAN HARBOUR BEACH	\$ 1,477,758	\$ 1,668,433	\$ 1,459,087	\$ 1,510,232	\$ 1,766,405	\$ 7,881,915	1.38778367	2.899958050
MALABAR	\$ 541,004	\$ 849,763	\$ 547,755	\$ 607,276	\$ 581,784	\$ 3,127,582	0.55067927	1.150717383
MELBOURNE	\$ 16,399,315	\$ 17,065,907	\$ 20,269,776	\$ 23,104,718	\$ 17,280,845	\$ 94,120,561	16.57198501	34.629360832
MELBOURNE BEACH	\$ 44,148	\$ 695,238	\$ 718,229	\$ 300,376	\$ 812,885	\$ 2,570,876	0.45265899	0.945890993
MELBOURNE VILLAGE	\$ 55,259	\$ 44,207	\$ 77,955	\$ 48,997	\$ 49,877	\$ 276,296	0.04864791	0.101656253
PALM BAY	\$ 17,494,163	\$ 18,296,573	\$ 17,856,597	\$ 13,949,055	\$ 16,160,624	\$ 83,757,012	14.74725535	30.816346183
PALM SHORES	\$ 70,089	\$ 86,336	\$ 66,700	\$ 58,422	\$ 57,502	\$ 339,048	0.05969680	0.124744386
ROCKLEDGE	\$ 3,420,534	\$ 3,455,941	\$ 3,565,630	\$ 3,373,402	\$ 3,287,162	\$ 17,102,668	3.01129913	6.292508961
SATELLITE BEACH	\$ 3,738,498	\$ 2,608,404	\$ 2,756,603	\$ 2,315,249	\$ 1,806,085	\$ 13,224,839	2.32852239	4.865756396
TITUSVILLE	\$ 1,572,653	\$ 1,551,151	\$ 1,776,524	\$ 1,556,368	\$ 1,406,570	\$ 7,863,266	1.38450015	2.893096698
WEST MELBOURNE	\$ 3,029,426	\$ 2,453,833	\$ 1,770,384	\$ 3,562,728	\$ 5,370,711	\$ 16,187,082	2.85009011	5.955641333
TOTAL	\$ 105,083,641	\$ 112,214,253	\$ 124,807,836	\$ 119,318,702	\$ 106,525,400	\$ 567,949,832	100.00000000	
INCORPORATED TOTAL	\$ 54,130,745	\$ 53,264,317	\$ 55,805,673	\$ 54,835,930	\$ 53,757,439	\$ 271,794,104		100.000000000

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY INTERLOCAL AGREEMENT MINIMUM ALLOCATION: 47.14004266

RELATIVE MUNICIPAL REVENUE SHARES*

CAPE CANAVERAL	0.5 X	2.50923251 1.25461625	+	0.5 X	1.89372393 .94686197	=	2.20147822
COCOA	0.5 X	4.99736214 2.49868107	+	0.5 X	2.73208459 1.36604230	=	3.86472337
COCOA BEACH	0.5 X	2.86019344 1.43009672	+	0.5 X	2.64075965 1.32037983	=	2.75047655
GRANT-VALKARIA	0.5 X	1.17497802 .58748901	+	0.5 X	.88038186 .44019093	=	1.02767994
INDIALANTIC	0.5 X	.75317171 .37658586	+	0.5 X	1.17737249 .58868624	=	0.96527210
INDIAN HARBOUR BEACH	0.5 X	2.25549554 1.12774777	+	0.5 X	2.89995805 1.44997903	=	2.57772680
MALABAR	0.5 X	.75844743 .37922372	+	0.5 X	1.15071738 .57535869	=	0.95458241
MELBOURNE	0.5 X	21.85830926 10.92915463	+	0.5 X	34.62936083 17.31468042	=	28.24383504
MELBOURNE BEACH	0.5 X	.81321442 .40660721	+	0.5 X	.94589099 .47294550	=	0.87955271
MELBOURNE VILLAGE	0.5 X	.17083281 .08541640	+	0.5 X	.10165625 .05082813	=	0.13624453
PALM BAY	0.5 X	31.84223088 15.92111544	+	0.5 X	30.81634618 15.40817309	=	31.32928853
PALM SHORES	0.5 X	.30096722 .15048361	+	0.5 X	.12474439 .06237219	=	0.21285580
ROCKLEDGE	0.5 X	7.15990453 3.57995227	+	0.5 X	6.29250896 3.14625448	=	6.72620675
SATELLITE BEACH	0.5 X	2.86220324 1.43110162	+	0.5 X	4.86575640 2.43287820	=	3.86397982
TITUSVILLE	0.5 X	12.43386509 6.21693255	+	0.5 X	2.89309670 1.44654835	=	7.66348090
WEST MELBOURNE	0.5 X	7.24959176 3.62479588	+	0.5 X	5.95564133 2.97782067	=	6.60261655
TOTAL (MUNICIPALITIES ONLY*)						=	<u>100.0000000</u>

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES