

Fiscal Year 2022-2023  
3rd Quarter Supplemental Budget  
Listing of Amendments

Department	Description	Fund	Fund Type	BCR Number	Total
Central Services	Fleet Services	0001	General	50016175	77,533
Court Programs/Judicial Support	Court Related Technology	1400	Special Revenue	50016274	28,000
Court Programs/Judicial Support	State Court Facilities	1402	Special Revenue	50016243	464,772
Emergency Management	Emergency Management Operations	0005	General	50016180	230,162
Emergency Management	800 Mhz Operating	0031	General	50016227	233,028
Emergency Management	E911 Improvements	1380	Special Revenue	50016182	488,060
Emergency Management	EOC Construction	3026	Capital Projects	50016235	1,200,000
General Government	General Government	0001	General	50016245	2,202,676
Housing and Human Services Department	Veteran's Services	0001	General	50016202	40,720
Human Resources Department	Personnel Technical Services	0001	General	50016163	49,077
Information Technology Department	Communications	5011	Internal Service	50016168	756,055
Library Services Department	Library Services	1070	Special Revenue	50016170	120,000
Melbourne-Tillman Water Control District	Melbourne-Tillman Water Control District	4800	Enterprise	50016236	555,879
Mosquito Control	Countywide Mosquito Control	1090	Special Revenue	50016200	373,287
Parks and Recreation Department	Central Parks	0016	General	50016197	160,000
Parks and Recreation Department	North Parks	1010	Special Revenue	50016195	(223,405)
Parks and Recreation Department	South Parks	1019	Special Revenue	50016196	237,828
Public Safety	Medical Examiner's Office	0001	General	50016211	250,000
Public Works Department	Facilities	0001	General	50016205	2,061,157
Public Works Department	Facilities	0001	General	50016242	1,351,260
Public Works Department	Road Construction - 5th and 6th Cent CGT	1170	Transportation Trust	50016191	74,633
SCGTV/Communications	SCGTV/Communications	0002	General	50016212	78,898
Sheriff's Office	Sheriff's Office	0001	General	50016244	(2,690,460)
Sheriff's Office	Sheriff's Office	0001	General	50016210	64,585
Sheriff's Office	Law Enforcement MSTU	1410	Special Revenue	50016209	384,661
Sheriff's Office	Law Enforcement MSTU	1410	Special Revenue	50016239	250,000
Sheriff's Office	Inmate Commissary/Welfare	1416	Special Revenue	50016208	598,527
Solid Waste Mgmt Department	Solid Waste Mgmt Debt O & M	4010	Enterprise	50016174	2,197,535
Tourism Development Office	TDC - Beach Improvement	1442	Special Revenue	50016188	6,390,427
Tourism Development Office	TDC - Promotional/Advertising	1441	Special Revenue	50016187	3,981,826
UF/Brevard County Extension Services	AG Extension Services Program	0001	General	50016167	64,895
Utility Service Department	Water Resources O & M	4150	Enterprise	50016276	7,780,000
Utility Service Department	Water Resources Improvements	4153	Enterprise	50016275	731,412
Utility Service Department	Barefoot Bay Utilities Operations	4250	Enterprise	50016173	520,200
Utility Service Department	Barefoot Bay Construction Fund	4254	Enterprise	50016172	336,000
	<b>Total Third Quarter Supplement</b>				<b>31,419,228</b>