

**NOTICE OF PUBLIC HEARING SUPPLEMENTING
FY 2022-2023 BREVARD COUNTY BUDGET**

The Brevard County Board of County Commissioners will consider supplements to the FY 2022-2023 County budget at its regular board meeting to be held on

Tuesday, May 9, 2023

5:00 PM

at

the Commission Meeting Room of the Brevard County Government Center

2725 Judge Fran Jamieson Way, Viera, Florida

Summary of Proposed Changes in Revenue and Appropriations to be Considered May 9, 2023:
Third Quarter FY 2022-2023

	GENERAL FUNDS	TRANS-PORTATION TRUST FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS OF ALL FUNDS
Total Budgets as Previously Adopted and Amended	\$381,499,678	\$147,325,602	\$863,546,656	\$27,419,507	\$32,816,200	\$364,286,376	\$124,235,676	\$1,941,129,695
Changes in Revenues and Other Sources by Category								
Taxes	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
License and Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$211,057	\$0	\$0	\$0	\$0	\$141,169	\$0	\$352,226
Charges for Services	\$54,157	\$0	\$263,158	\$0	\$0	\$0	\$0	\$317,315
Fines and Forfeits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$141,394	\$0	\$71,000	\$0	\$0	\$768,963	\$0	\$981,357
Statutory Reduction (Less 5%)	(\$20,331)	\$0	(\$99,208)	\$0	\$0	(\$38,448)	\$0	(\$157,987)
Total Revenue	\$386,277	\$0	\$1,884,950	\$0	\$0	\$871,684	\$0	\$3,142,911
Balance Forward	\$3,627,254	\$74,633	\$10,171,261	\$0	\$0	\$11,249,342	\$756,055	\$25,878,545
Intrafund/Interfund Transfers	\$160,000	\$0	\$1,037,772	\$0	\$1,200,000	\$0	\$0	\$2,397,772
Debt Proceeds & Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Sources	\$3,787,254	\$74,633	\$11,209,033	\$0	\$1,200,000	\$11,249,342	\$756,055	\$28,276,317
Total Revenue & Other Sources	\$4,173,531	\$74,633	\$13,093,983	\$0	\$1,200,000	\$12,121,026	\$756,055	\$31,419,228
Changes in Appropriations by Function								
General Government	\$3,667,925	\$0	\$0	\$0	\$0	\$0	\$756,055	\$4,423,980
Public Safety and Courts	\$713,190	\$0	\$1,579,359	\$0	\$1,200,000	\$0	\$0	\$3,492,549
Physical Environment	\$64,895	\$0	\$6,367,927	\$0	\$0	\$12,121,026	\$0	\$18,553,848
Transportation	\$0	\$74,633	\$0	\$0	\$0	\$0	\$0	\$74,633
Economic Environment	\$40,720	\$0	\$3,954,826	\$0	\$0	\$0	\$0	\$3,995,546
Human Services	\$30,000	\$0	\$373,287	\$0	\$0	\$0	\$0	\$403,287
Culture/Recreation	\$160,000	\$0	\$134,423	\$0	\$0	\$0	\$0	\$294,423
Interfund Transfers	(\$503,199)	\$0	\$684,161	\$0	\$0	\$0	\$0	\$180,962
Transfers to Charter Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriations	\$4,173,531	\$74,633	\$13,093,983	\$0	\$1,200,000	\$12,121,026	\$756,055	\$31,419,228
Total Budgets as Supplemented and Amended	\$ 385,673,209	\$ 147,400,235	\$ 876,640,639	\$ 27,419,507	\$ 34,016,200	\$ 376,407,402	\$ 124,991,731	\$ 1,972,548,923

A detailed description of the budget is on file in the Budget Office of the Board of County Commissioners at the Brevard County Government Center as a public record.

BY THE ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA.

Frank Abbate, County Manager

Directions to FLORIDA TODAY Newspaper

This advertisement:

1. Must be included in the TODAY newspaper on Friday May 5, 2023.
2. Must have a Headline of 18 point type - smaller is not legal and larger is not desirable.
3. Must have body type of 6 point type, no smaller than the size as is normally used by the newspaper.
4. Must not be included in the legal or classified section of the newspaper.

A proof copy of this ad is needed. The proof copy should be sent by e-mail to Boris.Soudakoff@brevardfl.gov

Bills should be submitted to:

Boris Soudakoff, Administrative Assistant,
Brevard County, 2725 Judge Fran Jamieson Way, Viera, FL 32940

Phone: 321-633-2153