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October 26, 2022

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item 1.2., Allocation of American Rescue Plan Act (ARPA) Second Tranche Funds to Qualified Expenditures Including Infrastructure, Negative Economic Impacts, Public Health, and Revenue Replacement

The Board of County Commissioners, in regular session on October 25, 2022, approved the recommended allocation of not-to-exceed \$39,597,790 million of ARPA funding for qualified expenditures; authorized the County Manager to execute all necessary Budget Change Requests for ARPA-funded expenditures approved by the Board; authorized Purchasing Services to issue and award competitive solicitations; authorized the County Manager to execute all contracts, contract amendments, task orders, work orders, and any necessary extensions upon review and approval by the County Attorney's Office, Risk Management, and Purchasing Services; authorized the County Manager to allocate available contingency funds to Board-approved ARPA-funded expenditures as needed; and authorized for the remaining funds to be focused on the infrastructure of road health, with capacity, water, and sewer.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

for: Donna Scott
Kimberly Powell, Clerk to the Board

/pp

cc: County Attorney
County Manager
Finance
Purchasing
Risk Management



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Unfinished Business

I.2.

10/25/2022

Subject:

Allocation of American Rescue Plan Act (ARPA) 2nd Tranche funds to qualified expenditures including Infrastructure, Negative Economic Impacts, Public Health, and Revenue Replacement

Fiscal Impact:

Allocation of up-to \$39.6 million of ARPA funding to qualified expenditures

Dept/Office:

Budget Office

Requested Action:

Approval of the recommended allocation of not to exceed \$39,597,790 million of ARPA funding for qualified expenditures; Authorize the County Manager to execute all necessary budget change requests for ARPA funded expenditures approved by the Board; Authorize Purchasing Services to issue and award competitive solicitations; Authorize the County Manager to execute all contracts, contract amendments, task orders, work orders and any necessary extensions upon review and approval by the County Attorney's Office, Risk Management and Purchasing Services; Authorize the County Manager to allocate available contingency funds to Board approved ARPA funded expenditures as needed

Summary Explanation and Background:

On June 9, 2022, Brevard County received its 2nd Tranche of ARPA funding in the amount of \$58,460,088. To date, \$18,862,298 has been allocated to the following projects, leaving an available balance of \$39,597,790 to be allocated.

Second Tranche Allocation	\$ 58,460,088
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Board Approved 2nd Tranche Allocations to Date	Amount
Emergency Operations Center	\$ 12,200,000
Property Appraiser GIS	\$ 1,866,000
COVID Related Medical Claim Reimbursement	\$ 3,596,298
Public Safety Radio Upgrade	\$ 1,200,000
Total Board Approved Allocations To Date	\$ 18,862,298
Remaining 2nd Tranche Available	\$ 39,597,790

The U.S. Department of the Treasury's Final Rule incorporated significant changes to include: Improvements to the revenue loss calculation; New eligible water and sewer projects; Expansion of eligible capital expenditure projects; Restoration of Public Sector Capacity; Continuation of Assistance to Impacted Communities. To

determine how to most effectively allocate remaining ARPA Funds, County Management coordinated with multiple departments including Utilities Services, Public Works, Natural Resources Management, Housing and Human Services, and Mosquito Control to assess the needs of our community. Priority projects were determined based on shovel readiness and the ability to complete by December 2026, as mandated under ARPA.

Approval is requested to begin the procurement process on the below list of ARPA eligible expenses. Project estimates were used when developing this list of projects, however, once the procurement process is complete, actual cost of each project may be determined and projects will be updated with the current bid price. These proposed allocations include a contingency in the amount of \$5,444,846 (9.31% of the total 2nd tranche), and authorizes the County Manager to shift contingency funds to projects as-needed based on actual bid price.

Attached is Brevard County's 2022 ARPA Recovery Plan Performance Report, which provides additional information on projects being undertaken, including key mandatory performance indicators as required by the U.S. Department of the Treasury.

ARPA Category: Infrastructure - Water & Sewer

• Clean Water: Stormwater

Banana B1124 Elliot Drive Canal Stormwater	\$	79,000
Banana B998 Richland Ave Canal Stormwater	\$	84,000
Huntington Pond Denitrification Retrofit	\$	139,000
Lake Washington Swale - Water Quality Aspect Reduction	\$	200,000
North B116 Lionel Road Modeling & Design of Denitrification Bioreactor	\$	250,000
Banana B1066 Angel Avenue Stormwater	\$	343,000
Street Sweeper-Remove Debris from Roadways	\$	375,000
Dump Trucks, 18 Cubic Yard (2) to Haul Sediment & Aquatic Vegetation	\$	400,000
Basin 958 Pioneer Road Ditch Outfall Stormwater	\$	455,000
Scottsmoor North Stormwater Master Drainage Plan	\$	500,000
Stormwater Performance Retrofits for Existing Ponds	\$	500,000
Equipment for Harvesting Aquatic Weeds	\$	510,000
Hield and Powell Road Stormwater Improvements	\$	575,000
Turpentine Road at Hammock Trail Drainage Culvert Replacement	\$	600,000
West Bay Snug Harbor Sub-Division Stormwater Improvements	\$	600,000
Remote Rain, Wind and Staff Gauge Telemetry Stations	\$	750,000
Evans Road at Hibiscus Drainage Improvements	\$	800,000
Track-Hoe W/Long Reach Boom (2) for Wide Canals and Ditch Cleaning	\$	840,000
Oak Park at Suntree Drainage Improvements	\$	950,000
Kaiser Walking Excavators (2) to Maintain Stormwater Systems Ditches & Canals	\$	970,000
Fay Lake Stormwater	\$	1,000,000
Indialantic Stormwater Improvements	\$	1,230,000
Gradall Excavators (3) for Ditch and Vegetated Swale Maintenance	\$	1,560,000

• Clean Water: Centralized Wastewater Collection Conveyance

Port St John Inflow & Infiltration Prevention	\$	1,000,000
Sykes Creek Inflow and Infiltration Prevention	\$	1,500,000

Sykes Creek Zone T Septic to Sewer	\$	1,660,944
Viera/I-95 Extend Reuse Transmission	\$	1,800,000
Riverside Drive Force Main & Ground Storage Tank - Phase 2	\$	1,800,000
● Clean Water: Other Sewer Infrastructure		
Lift Station N-08 Rehabilitation	\$	305,000
Lift Station N-13 Rehabilitation	\$	430,000
Lift Station N-07 Relocation	\$	800,000
● Clean Water: Nonpoint Source		
North Indian River Dr Road Shoreline Improvement & Drainage Master Plan	\$	750,000
Total Infrastructure - Water & Sewer	\$	23,755,944

ARPA Category: Negative Economic Impacts - Assistance to Households

● Housing Support: Other Housing Assistance		
Affordable/Workforce Housing	\$	2,000,000
● Neighborhood Features that Promote Health & Safety		
Capital Improvements for Parks in the South Area	\$	3,500,000
Total Negative Economic Impacts - Assistance to Households	\$	5,500,000

ARPA Category: Public Health - Other

● Other Public Health Services		
Mosquito Control Entomology Lab Equipment	\$	300,000
Total Public Health Services	\$	300,000

ARPA Category: Revenue Replacement

● Provision of Government Services		
Titusville Maintenance Facility Feasibility & Concept Plan	\$	250,000
Cocoa Maintenance Facility Feasibility & Concept Plan	\$	250,000
Merritt Island Maintenance Facility Feasibility & Concept Plan	\$	250,000
Animal Hospital	\$	1,000,000
Wickham Road & Bridge/Fleet Maintenance Facility Modifications	\$	2,847,000
Total Revenue Replacement	\$	4,597,000

Total Staff Recommendations	\$	34,152,944
Contingency - To be Allocated as Needed (9.31% of Total 2nd Tranche)	\$	5,444,846
Total Allocation	\$	39,597,790

Clerk to the Board Instructions: