

<b>Brevard County Local Government FDEP Funding Request Table FY2023-24</b>					
<b>FY 2023-24</b>			Estimated Project Costs		
Task	Item	Total	Federal	State	Local
Construction	South Beaches	\$5,800,000		\$1,800,000	\$4,000,000
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$440,000		\$220,000	\$220,000
	<b>Total</b>	<b>\$6,840,000</b>	<b>\$0</b>	<b>\$2,320,000</b>	<b>\$4,520,000</b>
<b>Future expense estimates (below) required by FDEP but not part of the current 2023-24 funding request</b>					
<b>FY 2024-25</b>			Estimated Project Costs		
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$440,000		\$220,000	\$220,000
Monitoring	South Beaches	\$300,000		\$94,000	\$206,000
	<b>Total</b>	<b>\$1,340,000</b>	<b>\$0</b>	<b>\$614,000</b>	<b>\$726,000</b>
<b>FY 2025-26</b>			Estimated Project Costs		
Task	Item	Total	Federal	State	Local
Construction	South Reach	\$16,000,000	\$9,000,000	\$3,500,000	\$3,500,000
Construction	Mid Reach	\$20,000,000	\$9,900,000	\$5,050,000	\$5,050,000
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$440,000		\$220,000	\$220,000
Monitoring	South Beaches	\$300,000		\$94,000	\$206,000
	<b>Total</b>	<b>\$37,340,000</b>	<b>\$18,900,000</b>	<b>\$9,164,000</b>	<b>\$9,276,000</b>
<b>FY 2026-27</b>			Estimated Project Costs		
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$500,000		\$250,000	\$250,000
Monitoring	South Beaches	\$300,000		\$94,000	\$206,000
	<b>Total</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$644,000</b>	<b>\$756,000</b>
<b>FY 2027-28</b>			Estimated Project Costs		
Task	Item	Total	Federal	State	Local
Monitoring	Mid Reach	\$600,000		\$300,000	\$300,000
Monitoring	N&S Reach	\$500,000		\$250,000	\$250,000
Monitoring	South Beaches	\$300,000		\$94,000	\$206,000
	<b>Total</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$644,000</b>	<b>\$756,000</b>