

NOTICE OF PUBLIC HEARING SUPPLEMENTING FY 2021-2022 BREVARD COUNTY BUDGET

The Brevard County Board of County Commissioners will consider supplements to the FY 2021-2022 County budget at its regular board meeting to be held on

Tuesday, April 5, 2022

5:00 PM

at

the Commission Meeting Room of the Brevard County Government Center
2725 Judge Fran Jamieson Way, Viera, Florida

Summary of Proposed Changes in Revenue and Appropriations to be Considered April 5, 2022:
Third Quarter FY 2021-2022

	GENERAL FUNDS	TRANS- PORTATION TRUST FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS OF ALL FUNDS
Total Budgets as Previously Adopted and Amended	<u>\$338,324,433</u>	<u>\$129,122,091</u>	<u>\$698,352,054</u>	<u>\$30,492,013</u>	<u>\$20,933,129</u>	<u>\$323,679,535</u>	<u>\$134,716,574</u>	<u>\$1,675,619,829</u>
Changes in Revenues and Other Sources by Category								
Taxes	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
License and Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$92,591	\$0	\$0	\$0	\$0	\$0	\$0	\$92,591
Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines and Forfeits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	(\$65,000)	\$0	\$0	\$0	\$0	(\$65,000)
Statutory Reduction (Less 5%)	(\$4,630)	\$0	(\$121,750)	\$0	\$0	\$0	\$0	(\$126,380)
Total Revenue	<u>\$87,961</u>	<u>\$0</u>	<u>\$2,313,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,401,211</u>
Balance Forward	\$1,912,961	\$6,106,197	\$39,114,820	\$0	(\$132,060)	(\$8,069,586)	(\$1,980,249)	\$36,952,083
Intrafund/Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Proceeds & Other	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Other Sources	<u>\$2,012,961</u>	<u>\$6,106,197</u>	<u>\$39,114,820</u>	<u>\$0</u>	<u>(\$132,060)</u>	<u>(\$8,069,586)</u>	<u>(\$1,980,249)</u>	<u>\$37,052,083</u>
Total Revenue & Other Sources	<u>\$2,100,922</u>	<u>\$6,106,197</u>	<u>\$41,428,070</u>	<u>\$0</u>	<u>(\$132,060)</u>	<u>(\$8,069,586)</u>	<u>(\$1,980,249)</u>	<u>\$39,453,294</u>
Changes in Appropriations by Function								
General Government	\$760,047	\$0	\$0	\$0	\$0	\$0	\$187,674	\$947,721
Public Safety and Courts	\$389,146	\$0	\$4,734,260	\$0	\$39,223	\$0	\$0	\$5,162,629
Physical Environment	\$89,943	\$0	\$17,367,922	\$0	(\$138,768)	(\$3,683,620)	\$0	\$13,635,477
Transportation	(\$123,067)	\$5,462,490	\$0	\$0	\$0	\$912,268	\$0	\$6,251,691
Economic Environment	\$0	\$0	\$4,065,108	\$0	\$0	\$0	\$0	\$4,065,108
Human Services	\$0	\$0	\$4,905,526	\$0	\$0	\$0	\$0	\$4,905,526
Culture/Recreation	(\$255,494)	\$0	\$2,864,944	\$0	\$0	\$0	\$0	\$2,609,450
Interfund Transfers	\$187,961	\$0	\$1,098,935	\$0	\$0	\$0	\$0	\$1,286,896
Transfers to Charter Officers	\$0	\$0	\$440,385	\$0	\$0	\$0	\$0	\$440,385
Debt Service	\$0	(\$368,001)	\$0	\$0	\$0	\$0	\$0	(\$368,001)
Reserves	\$1,052,386	\$1,011,708	\$5,950,990	\$0	(\$32,515)	(\$5,298,234)	(\$2,167,923)	\$516,412
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriations	<u>\$2,100,922</u>	<u>\$6,106,197</u>	<u>\$41,428,070</u>	<u>\$0</u>	<u>(\$132,060)</u>	<u>(\$8,069,586)</u>	<u>(\$1,980,249)</u>	<u>\$39,453,294</u>
Total Budgets as Supplemented and Amended	<u>\$ 340,425,355</u>	<u>\$ 135,228,288</u>	<u>\$ 739,780,124</u>	<u>\$ 30,492,013</u>	<u>\$ 20,801,069</u>	<u>\$ 315,609,949</u>	<u>\$ 132,736,325</u>	<u>\$ 1,715,073,123</u>

A detailed description of the budget is on file in the Budget Office of the Board of County Commissioners at the Brevard County Government Center as a public record.

BY THE ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA.

Frank Abbate, County Manager

Directions to FLORIDA TODAY Newspaper

This advertisement:

1. Must be included in the TODAY newspaper on Friday April 1, 2022.
2. Must have a Headline of 18 point type - smaller is not legal and larger is not desirable.
3. Must have body type of 6 point type, no smaller than the size as is normally used by the newspaper.
4. Must not be included in the legal or classified section of the newspaper.

A proof copy of this ad is needed. The proof copy should be sent by e-mail to Boris.Soudakoff@brevardfl.gov

Bills should be submitted to:

Boris Soudakoff, Administrative Assistant to Budget Director, Phone: 321-633-2153
Brevard County, 2725 Judge Fran Jamieson Way, Viera, FL 32940