

Fiscal Year 2021-2022
3rd Quarter Supplemental Budget
Listing of Amendments

Department	Description	Fund	Fund Type	BCR Number	Total
Central Services	Asset	0001	General	50015635	28,785
Central Services	Fleet	0001	General	50015646	74,914
Court Programs/Judicial Support	Court Related Technology	1400	Special Revenue	50015793	525,299
Emergency Management	Emergency Mgmt/Comm	0005	General	50015745	77,343
Emergency Management	800 Mhz Operating	0031	General	50015744	176,944
Emergency Management	E911 Improvements	1380	Special Revenue	50015743	743,215
Emergency Management	800 Mhz Surcharge	1382	Special Revenue	50015742	198,439
Emergency Management Office	EOC Construction	3026	Capital Projects	50015746	39,223
Fire Rescue Department	Fire Assessment	1350	Special Revenue	50015732	2,977,565
Fire Rescue Department	EMS	1351	Special Revenue	50015733	943,835
Fire Rescue Department	Fire Control MSTU	1354	Special Revenue	50015734	372,280
Fire Rescue Department	EMS Public Safety Support	1355	Special Revenue	50015747	71,363
Fire Rescue Department	Public Safety Internal Support	1360	Special Revenue	50015735	159,775
Fire Rescue Department	Dispatch	1361	Special Revenue	50015736	100,000
Housing and Human Services Department	Neighborhood Stabilization Program	1474	Special Revenue	50015637	64,797
Housing and Human Services Department	SHIP Trust Fund	1490	Special Revenue	50015638	333,152
Human Resources Department	Risk Management	5050	Internal Service	50015631	(1,696,562)
Human Resources Department	Employee Benefits	5051	Internal Service	50015630	(471,361)
Information Technology Department	Communications	5011	Internal Service	50015643	187,674
Library Services Department	N Brevard Library Endowment	1049	Special Revenue	50015647	(7,831)
Library Services Department	Satellite Beach Library Endowment	1050	Special Revenue	50015648	(1,990)
Library Services Department	PT ST John Library Endowment	1055	Special Revenue	50015652	(800)
Library Services Department	Library Services	1070	Special Revenue	50015667	1,467,696
Merritt Island Redevelopment Agency	MI Redevelopment Agency	1510	Special Revenue	50015642	(374,060)
Natural Resources Management Department	Natural Resources Management Div	0004	General	50015760	634,260
Natural Resources Management Department	Beach & Coastal Projects	0032	General	50015761	(21,947)
Natural Resources Management Department	Surface Water Admin	1110	Special Revenue	50015782	102,199
Natural Resources Management Department	Surface Water Assessment Dist 1	1111	Special Revenue	50015784	3,418,296
Natural Resources Management Department	Surface Water Assessment Dist 2	1112	Special Revenue	50015763	1,558,185
Natural Resources Management Department	Surface Water Assessment Dist 3	1113	Special Revenue	50015764	324,732
Natural Resources Management Department	Surface Water Assessment Dist 4	1114	Special Revenue	50015765	1,313,438
Natural Resources Management Department	Surface Water Assessment Dist 5	1115	Special Revenue	50015766	324,025
Natural Resources Management Department	SOIRL Sales Tax Rev	1260	Special Revenue	50015773	7,270,077
North Brevard Economic Development Zone	North Brevard Economic Zone	1520	Special Revenue	50015645	(211,141)
Parks and Recreation Department	Parks & Recreation District 4	0016	General	50015649	41,820
Parks and Recreation Department	Manatee Hammock Park	0022	General	50015653	(119,001)
Parks and Recreation Department	Long Point Park	0023	General	50015720	(178,313)
Parks and Recreation Department	Parks & Recreation District 1	1010	Special Revenue	50015654	20,454
Parks and Recreation Department	PSJ/Can Groves MSTU	1011	Special Revenue	50015655	(83,635)
Parks and Recreation Department	Parks Area South Operations	1019	Special Revenue	50015657	(221,041)
Parks and Recreation Department	MI Parks Ref MSTU	1020	Special Revenue	50015650	(246,260)
Parks and Recreation Department	Parks & Recreation District 4	1030	Special Revenue	50015651	118,421
Parks and Recreation Department	EELS Ad Valorem	1610	Special Revenue	50015658	225,866
Parks and Recreation Department	FBIP - Parks & Rec County Wide	3113	Capital Projects	50015660	(32,515)
Parks and Recreation Department	Limited Ad Valorem 2004	3219	Capital Projects	50015659	(138,768)
Planning	Code Enforcement	0002	General	50015780	119,275
Planning and Development	Central Cashier Collections	0009	General	50015670	9,259
Planning and Development	Land Development	0030	General	50015781	210,069
Planning and Development Department	Library Impact Fee	1075	Special Revenue	50015672	18,669
Planning and Development Department	Building Code Compliance	1080	Special Revenue	50015674	1,388,673
Planning and Development Department	Transportation Impact Fee Dist 8	1208	Transportation Trust	50015676	182,145
Planning and Development Department	Transportation Impact Fee Dist 9	1209	Transportation Trust	50015721	(231,111)
Planning and Development Department	Transportation Impact Fee NML	1211	Transportation Trust	50015722	(143,345)
Planning and Development Department	Transportation Impact Fee CML	1212	Transportation Trust	50015774	(1,070,203)
Planning and Development Department	Transportation Impact Fee SML	1213	Transportation Trust	50015775	1,065,053
Planning and Development Department	Education Facilities IF North	1255	Special Revenue	50015776	711,214
Planning and Development Department	Education Facilities IF South	1256	Special Revenue	50015777	4,194,312
Planning and Development Department	Fire Rescue Impact Fee	1310	Special Revenue	50015778	(25,384)
Planning and Development Department	Emergency Services Impact Fees ML	1330	Special Revenue	50015779	117,275
Public Safety Office	Medical Examiner's Office	0001	General	50015759	132,859
Public Works	Facilities	0001	General	50015669	652,148
Public Works	Traffic Engineering	0002	General	50015689	(97,040)
Public Works	Survey	0002	General	50015700	28,973
Public Works	Engineering Review & Inspections	0033	General	50015684	329,381
Public Works Department	Road & Bridge MSTU Dist 1	1131	Transportation Trust	50015693	(342,435)
Public Works Department	Road & Bridge MSTU Dist 2	1132	Transportation Trust	50015691	257,751
Public Works Department	Road & Bridge MSTU Dist 3	1133	Transportation Trust	50015688	326,403
Public Works Department	Road & Bridge MSTU Dist 4	1134	Transportation Trust	50015686	499,876
Public Works Department	Road & Bridge MSTU Dist 5	1135	Transportation Trust	50015697	173,189
Public Works Department	Road & Bridge MSTU Dist 4 MI	1136	Transportation Trust	50015696	30,693
Public Works Department	Road & Bridge MSTU-Bches-Dis 4	1137	Transportation Trust	50015694	386,243
Public Works Department	R & B Dist 2 Dredging	1138	Transportation Trust	50015690	(178,824)
Public Works Department	West Melbourne - CRA	1159	Transportation Trust	50015692	298,552
Public Works Department	LOGT Engineer Projects Mgmt	1160	Transportation Trust	50015699	1,181,611
Public Works Department	LOGT Bonds	1161	Transportation Trust	50015698	(368,001)

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Public Works Department	Pineda Causeway Extension	1162	Transportation Trust	50015685	476,286
Public Works Department	County Transportation Trust	1180	Transportation Trust	50015687	3,562,314
Sheriff's Office	Sheriff's Office Grants	0001	General	50015758	87,961
Sheriff's Office	Sheriff's Office Capital Lease	0001	General	50015750	100,000
Sheriff's Office	Crime Prevention	1394	Special Revenue	50015757	12,000
Sheriff's Office	Criminal Justice Education	1401	Special Revenue	50015748	56,624
Sheriff's Office	Sheriff's Countywide MSTU	1410	Special Revenue	50015754	956,229
Sheriff's Office	Sheriff Education Trust	1414	Special Revenue	50015751	29,582
Sheriff's Office	Sheriff Confiscated Property Trust	1415	Special Revenue	50015749	428,385
Solid Waste Mgmt Department	Solid Waste Mgmt Debt O & M	4010	Enterprise	50015677	1,545,962
Solid Waste Mgmt Department	Solid Waste Mgmt Debt R & R	4011	Enterprise	50015681	(16,563,550)
Solid Waste Mgmt Department	Solid Waste Impact Fees	4013	Enterprise	50015678	523,242
Solid Waste Mgmt Department	SWMD Landfill Mgmt Escrow	4014	Enterprise	50015679	2,927,510
Solid Waste Mgmt Department	Solid Waste Mgmt Mandatory Collections	4110	Enterprise	50015680	144,559
Space Coast Area Transit	Space Coast Area Transit	4130	Enterprise	50015783	912,268
Tourism Development Office	Tourist Development Tax	1440	Special Revenue	50015701	23,509
Tourism Development Office	Tourist Development Tax	1440	Special Revenue	50015730	40,000
Tourism Development Office	TDC -Promotion / Advertising	1441	Special Revenue	50015703	2,664,897
Tourism Development Office	TDC -Promotion / Advertising	1441	Special Revenue	50015712	815,453
Tourism Development Office	TDC - Beach Improvement	1442	Special Revenue	50015704	5,489,479
Tourism Development Office	TDC - Beach Improvement	1442	Special Revenue	50015723	555,750
Tourism Development Office	TDC - Conventions	1443	Special Revenue	50015705	982,418
Tourism Development Office	TDC - Conventions	1443	Special Revenue	50015725	308,750
Tourism Development Office	TDC - Disaster Fund	1444	Special Revenue	50015706	105,387
Tourism Development Office	TDC - Information Centers	1445	Special Revenue	50015707	104,389
Tourism Development Office	TDC - Information Centers	1445	Special Revenue	50015726	47,500
Tourism Development Office	TDC - Cultural / Special Events	1446	Special Revenue	50015708	270,811
Tourism Development Office	TDC - Cultural / Special Events	1446	Special Revenue	50015727	95,000
Tourism Development Office	TDC - Zoo 3rd Cent	1447	Special Revenue	50015728	118,750
Tourism Development Office	4th Cent Tourist Dev Tax	1448	Special Revenue	50015709	100,000
Tourism Development Office	4th Cent Tourist Dev Tax	1448	Special Revenue	50015729	332,047
Utility Service Department	Water Resources O & M	4150	Enterprise	50015717	371,858
Utility Service Department	Water Resources Improvements	4151	Enterprise	50015719	(324,579)
Utility Service Department	Water Resources O & M	4153	Enterprise	50015718	2,071,000
Utility Service Department	Barefoot Bay Utilities Operations	4250	Enterprise	50015714	296,419
Utility Service Department	Barefoot Bay Utilities Debt	4251	Enterprise	50015715	(45,563)
Utility Service Department	Barefoot Bay Connection Fees	4252	Enterprise	50015716	55,188
Utility Service Department	Barefoot Bay Construction Fund	4254	Enterprise	50015713	16,100
Valkaria Airport	Valkaria Airport	0020	General	50015644	(186,768)
	Total Third Quarter Supplement				39,453,294