Resolution 220- 15-121

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, ESTABLISHING THE CITIZEN BUDGET REVIEW COMMITTEE; PROVIDING FOR THE MEMBERSHIP AND OPERATING PROCEDURES OF THE COMMITTEE; AND PROVIDING FOR AN EFFECTIVE DATE.

Whereas, the Board of County Commissioners believes that citizens involvement in the budget process is important for transparent government; and

Whereas, the Board of County Commissioners believes that citizens who possess a broad range of expertise and experience, and are representative of the entire community will provide the most balanced perspective and overview of the County's budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, AS FOLLOWS:

- The Citizen Budget Review Committee (CBRC) shall be comprised of one appointee from each County Commissioner<u>and one alternate</u>. Each appointee <u>and alternate</u> shall serve a <u>onetwo</u>-year term. <u>Alternates shallwill</u> have voting privileges only when his or her regular member is absent.
- 2. The CBRC will operate under Robert's Rules of Order.
- 3. The County Manager shall be a_non-voting ex officio member of the committee.
- 4. The CBRC shall have as its primary goal <u>the priorities and concerns of the citizens</u> <u>at large and in</u> assisting the Board of County Commissioners in reviewing <u>and</u> <u>recommending changes to</u> the proposed <u>Brevard</u> County <u>Government</u> budget to ensure <u>_ it is consistent with the Board's goals and priorities; and that those the</u> goals and priorities are being met in the most cost efficient and effective manner.
- 5. In making recommendations and/or comments on proposed revenues and expenditures, the CBRC should make every effort to do so prior to the tentative millage hearing.
- 6.5. <u>Annually For each two year term the CBRC shall</u>
 - a) Elect a Chairman and Vice-Chairman.
 - b) Establish a meeting schedule.
 - c) Update itself on the goals, priorities, needs, initiatives and activities of the Board and Brevard County Government that may affect development of the budget.
 - d) Update itself on State and Federal issues and/or legislative proposals that may affect development of the budget.
 - —The CBRC will present its recommendations to the Board of County Commissioners prior to the tentative millage hearing; prior to the first

budget hearing; and prior to the final budget hearing. In the event there is not unanimous support for the recommendations, the minority members shall have equal time to present a "Minority Report".as approved by a majority of CBRC members in a manner agreed upon. A Minority Report is welcome and encouraged.

e) Vacancies shall be filled by the designated County Commissioner. Such partial District service shall not be counted towards term limits.

6. As designated by the County Manager, the CBRC shall have assistance of such County Staff as necessary to perform its assigned duties.

7. Effective Date. This Resolution shall take effect immediately upon its adoption.

8. As designated by the County Manager, the CBRC shall have assistance of such County Staff as necessary to perform its assigned duties.

DONE, ORDERED, AND ADOPTED in regular session, this 4th22nd day of <u>February</u> August 201520221.